

Lancaster County Capital Project Sales Tax III Application

To be considered by the Capital Project Sales Tax Commission, applications must be received by 8:30am on March 23, 2020

Complete all required fields and attach all documentation as outlined in this application. You will not be able to submit your proposal until you have done so. If you answer yes to either drop-downs on page 3, be sure to answer the additional questions below them. Please review the guidelines posted on the website to assist you in filling in the application.

Questions:

If you have questions please visit our website where you can find application guidelines as well as other helpful information.

www.mylanastersc.org/CPST

OR

Contact Sherrie Simpson

ssimpson@lanastersc.net

803-416-9307

Amount Requested: \$34,018,650.00

Total Cost of Project: \$34,018,650.00

Location of Project: Various Roads in Lancaster S.C.

Expected timeframe to complete the project: Entire duration of Capital Sales Tax Project 3

SECTION I: REQUESTING ORGANIZATION INFORMATION

Name of Organization	Lancaster County Government
Contact Person and Title	Jeff Catoe, Public Services Director
Mailing Address	P.O. Box 1809 Lancaster, S.C. 29721
Phone Number	803-283-2101
Email Address	jcatoe@lanastersc.net
Website	mylanastersc.org

ORGANIZATION TYPE (check one)

501(c) Governmental Other

SECTION II: PROJECT DESCRIPTION *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Describe your proposal.

This project is a series of road rehabilitation/resurfacing contracts county wide on county roads, SC DOT roads, city roads, and town roads. If funded the grand total of roadway lane miles rehabilitated/resurfaced is 59.93 miles. There are 3 intersections in this application for safety improvements.

2. Describe the capital need being addressed by your proposal.

This project will address the shortage of funding for years for roadway infrastructure, help rebuild this county wide aging infrastructure, and relieve the impacts of growth and volume on our roadways. It will result in safer travel throughout the county.

3. Please describe the benefit of your project to the larger community.

This project has roads in all areas of the county, helping with safety in travel and reducing possible damage to vehicles.

SECTION III: ADDITIONAL FUNDING CONSIDERATIONS *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Will there be any additional, ongoing costs associated with your project? (i.e. personnel to run a new facility, maintenance, etc.)

No

a. If yes, please estimate and describe the nature of those costs in an itemized manner (i.e. personnel to run a new facility, maintenance, etc.).

b. If yes, please indicate if there is an already identified and committed source of funding for those costs and provide information concerning the identified and committed funding source.

2. Will there be any other government funding assistance associated with this project (i.e. Federal, State, Municipal, etc.)?

No

a. If yes, please indicate the amount of planned funding and the sources in an itemized manner.

The following attachments MUST be submitted with your application. If not, your application will not be considered.

- a. An itemized budget for your proposal.
- b. Copy of an annual audit for your organization performed by a certified public accountant (CPA)
- c. Proof of an engineer, architect, or other third party project consultant's involvement in project scope and cost estimation.

All applicants will be invited to present their proposals to the Commission. You will be contacted by staff following your submission to schedule a time during an upcoming meeting. Please also attach any additional handouts you would like them to have during this review session. **ANY HANDOUTS MUST BE ATTACHED WITH YOUR APPLICATION.**

I hereby certify that I am an authorized signatory for the applicant organization and that this organization does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, veteran status, or national origin, and that all funds that may be received by applicant organization from the County of Lancaster will be solely used for the purposes set forth in this application and will comply with all laws and statutes.

Signed via SeamlessDocs.com
Jeff Catoe
Key: See5b99996f24e7942e99023744f1b1f

03/19/2020

Signature

Date

PROPOSED COUNTY ROADS for THIRD SALES TAX PROGRAM 3-2-2020

ROAD NAME	OWNER	WIDTH In Feet	LENGTH in MILES	BEGIN	END	ESTIMATED COSTS
Capricorn Road	County	19	1.21	SC 200	State Line	\$470,000.00
Airdale Road	County	12	0.22	End State Maintenance	Dead End	\$107,000.00
Ander Vicent Road	County	14	1.65	Wahaw Highway	State Line	\$520,000.00
Songbird Street	County	12	0.3	Calvin Hall Road	N/A	\$60,000.00
Bill Sweatt Road	County	18	0.43	North Corner Road	State line	\$185,000.00
Caddell Drive	County	14	0.27	Martin Road	Circle	\$80,000.00
Cedar Creek Dam Road	County	18	1.2	Greene Road	Dead End	\$465,000.00
East Park Drive	County	20	0.55	SC 003	Cul-de-sac	\$340,000.00
Ember Lane	County	16	0.66	SC 97	Encore Lane	\$230,000.00
Emerald Estates Road	County	18	0.34	Sunshine Road	Emerald Circle	\$135,000.00
Firewood Road	County	18	0.86	SC 522	Cul-de-sac	\$340,000.00
Foxhunter Road	County	18	0.85	Pleasant Plains Road	Dead End	\$330,000.00
Georgetown Road	County	20	0.55	Norfolk Road	Norfolk Road	\$300,000.00
Grey Fox Subdivision	County	20	1.15	Shiloh Unity Road	N/A	\$500,000.00
Hagins Road	County	14	0.39	Old Camden	Dead End	\$133,000.00
Harris Hill Road	County	16	0.34	US 521	Dead End	\$120,000.00
Heather Lane	County	18	0.12	Norfolk Road	Cul-de-sac	\$60,000.00
Hunters Ridge Subdivision	County	24	1.37	McIlwain Road	N/A	\$650,000.00
Laney Road	County	16	1.09	Charles Pettus Road	Gate	\$375,000.00
Logging Road	County	16	2.09	Firewood Road	Pleasant Road	\$720,000.00
Maggie Robinson Road	County	18	0.22	State Line	Open	\$90,000.00
New Street	County	12	0.16	Rowland Avenue	Dead End	\$30,000.00
Norfolk Road	County	19	0.31	Kirkover Road	Kirkover Road	\$335,000.00
Northfield Drive	County	24	0.55	US 521	Cul-de-sac	\$415,000.00
Pollyanna Drive	County	12	0.38	Little Dude	Dead End	\$100,000.00
Providence Crossing Subdivision	County	22	0.83	Providence Road	N/A	\$375,000.00
Regent Parkway	County	22	0.54	Harrisburg Road	Bridge	\$450,000.00
Sedgewood Subdivision	County	22	0.77	McIlwain Road	N/A	\$375,000.00
Smith Road	County	16	0.36	Marvin Road	Gate	\$140,000.00
Standing Timber Road	County	20	0.27	Airdale Road	Cul-de-sac	\$120,000.00
Three Crow Road	County	16	1.17	Southwyck Drive	Dead End	\$400,000.00
Walnut Creek Parkway	County	24	0.44	US 521	Bridge	\$395,000.00
Harper Keefre Road	County	12	0.22	Harrisburg Road	Dead End	\$65,000.00
Legacy Park Subdivision	County	24	4.36	Shelly Mullis Road	N/A	\$3,000,000.00
Sway Lane	County	12	0.06	Harrisburg Road	Dead End	\$60,000.00
Master Lane	County	12	0.07	Harrisburg Road	Dead End	\$65,000.00
TOTAL		2635	26.35		TOTAL	\$12,535,000.00

PROPOSED SCDOT ROADS for THIRD SALES TAX PROGRAM 3-2-2020

ROAD NAME	SCDOT #	WIDTH in FEET	LENGTH IN MILES	BEGIN	END	ESTIMATED COSTS
Airdale Road	S-264	20	0.21	Shiloh Unity Road	End State Maintenance	\$ 100,000.00
Cleveland Street	S-107	36	0.65	West Hilton Street	S Matson Street	\$ 550,000.00
Kershaw Country Club Road*	S-13	24	2.70	Flat Rock Road	County Line	\$ 1,500,000.00
Possum Hollow*	S-157	24-36	1.36	Possum Hollow-End of new	SCDOT tie in @ SC160	\$ 925,000.00
Boyd Faile Road	S-159	24	1.58	Flint Ridge Road	Kershaw Camden Highway	\$ 900,000.00
Robert H Kirk Road	S-179	24	2.55	Douglas Road	J B Denton Road	\$ 1,530,000.00
Smokey Starnes Road	S-302	20	1.15	Tabernacle Road	Pageland Highway	\$ 500,000.00
Old Hillside Drive	S-310	20	0.63	Flat Creek Road	Old Hillside Drive	\$ 300,000.00
Williams Circle	S-371	20	0.60	Drywood Circle	Dead End	\$ 300,000.00
Pink Dogwood Ave	S-372	20	0.42	Erwin Street	Locustwood Avenue	\$ 200,000.00
Drywood Circle	S-386	20	0.48	Grace Avenue	Locustwood Avenue	\$ 230,000.00
Oakwood Avenue	S-386	20	0.63	Pinewood Avenue	Grace Avenue	\$ 300,000.00
Bill Thompson Road	S-399	24	1.10	Douglass Road	Robert H Kirk Road	\$ 650,000.00
Kaywood Drive	S-417	20	0.08	Grace Avenue	Williams Circle	\$ 50,000.00
Oakdale Drive	S-417	20	0.29	Grace Avenue	Williams Circle	\$ 135,000.00
Baskins Hill Road	S-47	24	1.85	Fork Hill Road	Rocky River Road	\$ 1,050,000.00
Hampton Grace Avenue	S-489	20	1.09	Confederate Avenue	Erwin Street	\$ 510,000.00
Franklin Street	S-491	20	0.84	Laurel Avenue	Old Thompson Avenue	\$ 395,000.00
Old Thompson Avenue	S-493	20	0.29	Grace Avenue	Franklin Street	\$ 140,000.00
Confederate Acenue	S-494	20	1.11	Franklin Street	Erwin Street	\$ 525,000.00
Laurel Avenue	S-495	20	0.62	Franklin Street	Dead End	\$ 295,000.00
Coot Sistare Road	S-548	20	0.23	SC # 9	Dead End	\$ 115,000.00
Cedar Grove Road	S-591	20	1.53	Baxter Kennignton Road	End State maintenance	\$ 725,000.00
Hard Pine Road	S-872	20	0.09	US 521	Kamala Road	\$ 46,000.00
Kamala Road	S-871	20	0.29	US 521	US 521	\$ 139,000.00
Wylie Circle	S-555	20	0.33	Kershaw Country Club Road	Kershaw Country Club Rd	\$ 160,000.00
Old Lancaster Hwy*	S-183	24	1.40	Fork Hill Road	US 521	\$ 700,000.00
Sunshine Lane	S-885	20	0.28	Dead End	Dead End	\$ 135,000.00
Knollwood Drive	S-884	20	0.07	Kershaw Country Club Road	Sunshine Lane	\$ 45,000.00
Little Dude Avenue	S-564	24	1.61	Fork Hill Road	US 601	\$ 805,000.00
Phillipstown Road*	S-89	24	1.42	Old Lancaster Hwy	Fork Hill Road	\$ 710,000.00
Coldstream road	S-619	20	0.91	McMillwain Road	Spinner Road	\$ 470,000.00
Spinner Road	S-618	20	1.69	McMillwain Road	Dirt Road	\$ 845,000.00
Suttle Road*	S-541	24	1.28	McMillwain Road	Lynwood Drive	\$ 901,000.00
Bowers Lane	S-427	20	0.42	Kershaw Country Club Dr	Dead end	\$ 200,000.00
*Kershaw Country Club, Possum Hollow, Old Lancaster Highway, Phillipstown, and Suttle are all Federal aid candidates and will be Pay GO alternates.						
TOTAL		31.78		TOTAL		\$ 17,081,000.00

PROPOSED DOT Safety Intersection requested for THIRD SALES TAX PROGRAM 3-2-2020

ROAD NAME

ESTIMATED COSTS

Hwy 5/ Steele Hill

\$750,000

Hwy 5/Riverside-W Rebound

\$1,350,000

Hwy 5 / Old Hickory

\$1,800,000

TOTAL

\$3,900,000

PROPOSED CITY OF LANCASTER and TOWN OF KERSHAW requested ROADS for THIRD SALES TAX PROGRAM 3-2-2020

ROAD NAME	OWNER	WIDTH in FEET	LENGTH IN MILES	BEGIN	END	ESTIMATED COSTS
Commerce Alley	Kershaw	12 feet	0.50	Hilton Street	E Pine Street	\$ 75,000.00
Anderson Road	Lancaster	16	0.45	Clark Drive	DOT portion	\$ 127,650.00
Kent Drive	Lancaster	20	0.45	Somerset Drive	END	\$ 160,000.00
Somerset Drive	Lancaster	20	0.40	Clark Drive	END	\$ 140,000.00
		TOTAL	1.80		TOTAL	\$ 502,650.00
Grand total - Not including 5 Alternate Pay Go Roads						
						\$ 29,282,650.00
Grand Total: ALL Roads						
			59.93			\$ 34,018,650.00

**See Comprehensive Annual Financial Report for Lancaster County,
South Carolina attached to the Parks and Recreation Walnut Creek
Soccer Project.**

Deborah Traywick

Subject: FW: [EXTERNAL] SC 5 Intersections
Attachments: Lancaster Intersection Improvements Scope FINAL 3-11-2020.docx

From: John McCarter [<mailto:John.McCarter@meadhunt.com>]
Sent: Thursday, March 12, 2020 8:55 AM
To: Jeffery Catoe <JCatoe@lancastersc.net>
Subject: [EXTERNAL] SC 5 Intersections

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—IT Helpdesk, support.lancastercountysc.net

Jeff,

I have included a rather lengthy document but you can probably get what you need for the application in the first two paragraphs. If you have any questions, let me know.

Basically, these three intersections vary in complexity from a standpoint of potential for R/W issue, utilities, permits, and construction. The first intersection at Steel Hill Rd. is most likely the simplest of the 3. It is basically widening to one side to utilize the R/W and old roadbed. Expected to be the least expensive at around \$600,000 for engineering and construction.

The second, Riverside/W. Rebound is likely to be more involved as there are some significant embankments to be constructed before widening of the pavement can be done. Due to the embankment, there is the chance of R/W needing to be acquired or at a minimum some construction easements/sloping permissions. There is the chance that some vertical alignment may have to be addressed although not a significant amount. The cost for this one could be expected to be around \$1.2Million.

The last of the 3 is likely to be the most problematic. There is a chance that the crest of the hill will need to be addressed to meet current design guidelines. In addition, there will be some embankment construction required as well. Both of these likely will get into permits, utilities and acquiring R/W, Estimation of the cost could be expected to be around \$1.5 Million, especially considering that the intersection on SC 9 at Potter Rd. ran a construction cost alone of \$1.65 Million.

These estimates are strictly ballpark figures without having any survey data or knowledge of the need for R/W, utilities, etc. R/W and Utilities could significantly increase the cost of the project. These estimates were pulled using similar projects where I could find something. The SC 9 and Potter Rd. was one such recent project however it did have a significant cut requiring temporary pavement, and extensive earthwork. Again, it is very difficult to get a precise estimate without doing any preliminary surveys or designs at each intersections as they each do vary from the others.

I hope this helps.

John

John M. McCarter, P.E. | Construction Engineer
Mead & Hunt | 878 South Lake Drive | Lexington, South Carolina 29072
Main: 803-785-2090 | Direct: 803-520-2832 | Mobile: 803-526-2639
John.McCarter@meadhunt.com | meadhunt.com

Deborah Traywick

Subject: FW: [EXTERNAL] Lancaster sales Tax

From: Bill Coleman [<mailto:bill.coleman@ice-eng.com>]
Sent: Monday, March 2, 2020 1:55 PM
To: Gaines, Thomas M. (GainesTM@scdot.org) <GainesTM@scdot.org>
Cc: Jeffery Catoe <JCatoe@lancastersc.net>
Subject: [EXTERNAL] Lancaster sales Tax

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As you know we are in the process of round up roads to be put on the hopefully new Lancaster sales tax program. Clint sent us some roads and we have some from various places. Douglas was an overlap and we saw some activity on Suttle road which is also on our list. If you could send me a list of what you all have programed and maybe limited wish list, it would make our job easier. Thanks in advance

Deborah Traywick

Subject: FW: [EXTERNAL] Second Sales Tax proposed Roads
Attachments: to Jeff 2-10-2020.pdf

From: Bill Coleman [<mailto:bill.coleman@ice-eng.com>]
Sent: Tuesday, February 11, 2020 4:43 PM
To: Jeffery Catoe <JCatoe@lancastersc.net>
Subject: [EXTERNAL] Second Sales Tax proposed Roads

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This is VERY conservative. I have Omitted Shiloh North which we did 3 years ago with sales tax 1 and New York Avenue which is on our present bid list