

Lancaster County Capital Project Sales Tax III Application

To be considered by the Capital Project Sales Tax Commission, applications must be received by 8:30am on March 23, 2020

Complete all required fields and attach all documentation as outlined in this application. You will not be able to submit your proposal until you have done so. If you answer yes to either drop-downs on page 3, be sure to answer the additional questions below them. Please review the guidelines posted on the website to assist you in filling in the application.

Questions:

If you have questions please visit our website where you can find application guidelines as well as other helpful information.

www.mylanastersc.org/CPST

OR

Contact Sherrie Simpson

ssimpson@lanastersc.net

803-416-9307

Amount Requested: \$80,950.00

Total Cost of Project: \$80,950.00

Location of Project: Lancaster Dixie Baseball Fields, 228 Hunter Street, Lancaster, SC 29720

Expected timeframe to complete the project: 3 months from grant approval

SECTION I: REQUESTING ORGANIZATION INFORMATION

Name of Organization	Lancaster Dixie Baseball, Inc.
Contact Person and Title	Kelly Steen, Fundraising Chair Brett Nelson, Chairman
Mailing Address	PO Box 1232, Lancaster, SC 29721
Phone Number	803-320-4476
Email Address	kkleesteen@yahoo.com
Website	www.lancasterdixiebaseball.com

ORGANIZATION TYPE (check one)

501(c)

Governmental

Other

SECTION II: PROJECT DESCRIPTION *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Describe your proposal.

The Lancaster Dixie board members, work countless hours for our organization on a volunteer basis. We have fought long and hard to keep our organization alive. We are a 501 (c) organization operating solely on grants, donations, sponsorships, and fundraisers. We are constantly looking for ways in which we can receive funding to upgrade our facilities and beautify the community. By upgrading and making our facilities look better, we create the opportunity to bring in and host more tournaments throughout our season which in turn promotes our program as well as our city. Our program reaches far beyond the fences. We look at our program as a benefit, not only to baseball, but to the surrounding community and to our city. We currently have so many children that come and help us with our work days, they spend their nights at the ball fields and eat from our concession stands, and most nights we end up transporting some of them back home. We never turn a child away from our organization. We have built lasting relationships with the surrounding community, not just our players and families, and we believe that is a highlight to our program, not just the trophies on our shelves. We are currently proposing to have all lights on all 6 fields upgraded to new LED lighting. This proposal would include all new poles and new fixtures to improve lighting which would decrease our current operational costs as well as promote the safety and well being of our players and fans.

2. Describe the capital need being addressed by your proposal.

Upgrading the visual aspect of our facilities makes it more attractive when we try to bid the opportunity to host a tournament. At the current time, we are unable to hold state tournaments with our facilities, but we are able to obtain and bid for district titles. We have held several over the years. Now is the most lucrative time for our improvements as the boundaries are opening up to include areas in our districts such as Spartanburg, Gaffney, Union, and York. By upgrading our fields, and if our bid gets accepted, this brings in many avenues for our city in hotels, food, and local business as a whole while they are here. It generates revenue across the board. Safety is also a top priority to our board. We feel that by adding the new LED lighting to our facilities our participants, families as well as the surrounding community and visitors will feel safer at and on our fields.

3. Please describe the benefit of your project to the larger community.

As a program, we feel as though, upgrading our facilities with new lighting, allows the surrounding community to see that we want to protect and provide a neat and clean place for them and not distract from their living environment. Our needs are great, but our passion is greater and we will continue to work just as hard as ever to provide for the over 300 children that come to us to play one of America's greatest pastimes. We will never forget bringing in our two state championship teams in 2018 and their faces to receive their proclamations... We can only imagine a day when we can bring in more leagues, provide more proclamations, but also allow these children to see what you are providing for them as well down at our facilities. Our goal is that in giving, they will learn the invaluable lesson of giving back to their community and hometown.

SECTION III: ADDITIONAL FUNDING CONSIDERATIONS *(Please refer to the guidelines on our website to ensure your responses qualify).*

- 1. Will there be any additional, ongoing costs associated with your project? (i.e. personnel to run a new facility, maintenance, etc.)**

No

- a. If yes, please estimate and describe the nature of those costs in an itemized manner (i.e. personnel to run a new facility, maintenance, etc.).**

- b. If yes, please indicate if there is an already identified and committed source of funding for those costs and provide information concerning the identified and committed funding source.**
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- 2. Will there be any other government funding assistance associated with this project (i.e. Federal, State, Municipal, etc.)?**

No

- a. If yes, please indicate the amount of planned funding and the sources in an itemized manner.**

The following attachments MUST be submitted with your application. If not, your application will not be considered.

- a. An itemized budget for your proposal.
- b. Copy of an annual audit for your organization performed by a certified public accountant (CPA)
- c. Proof of an engineer, architect, or other third party project consultant's involvement in project scope and cost estimation.

All applicants will be invited to present their proposals to the Commission. You will be contacted by staff following your submission to schedule a time during an upcoming meeting. Please also attach any additional handouts you would like them to have during this review session. **ANY HANDOUTS MUST BE ATTACHED WITH YOUR APPLICATION.**

I hereby certify that I am an authorized signatory for the applicant organization and that this organization does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, veteran status, or national origin, and that all funds that may be received by applicant organization from the County of Lancaster will be solely used for the purposes set forth in this application and will comply with all laws and statutes.

Signed via www.adobe.com
Kelly Lee Steen
Key: 5e45b09980fc4e7b42e850237d44b1f

03/22/2020

Signature

Date

GRANT BUDGET

LANCASTER DIXIE BASEBALL, INC.

Organization:	Lancaster Dixie Baseball, Inc.		
Amount of Grant Requested:	\$80,950.00	Application Date:	8/23/2020
Project Funded:	LED Lighting Upgrade		

How Funds Granted Were Spent
 (Attach sheet if more space is needed)
 In budget and expenditures please only show funds awarded

Reporting Period:	2020		
	Amount Budgeted	Expenditures to Date	Balance
1. Personnel			
a. _____	_____	_____	-
b. _____	_____	_____	-
c. _____	_____	_____	-
d. _____	_____	_____	-
See attached for detail.	-	-	-
2. Materials, supplies, etc.			
a. Poles and fixtures	52200	_____	52,200.00
b. _____	_____	_____	-
c. _____	_____	_____	-
d. _____	_____	_____	-
See attached for detail.	-	-	-
3. Occupancy, other			
a. _____	_____	_____	-
b. _____	_____	_____	-
c. _____	_____	_____	-
d. _____	_____	_____	-
See attached for detail.	-	-	-
4. Equipment, other capital			
a. Labor/equipment	28750	_____	28,750.00
b. _____	_____	_____	-
c. _____	_____	_____	-
d. _____	_____	_____	-
See attached for detail.	-	-	-
Totals	<u>80,950.00</u>	<u>-</u>	<u>80,950.00</u>

Johnson Tax Service

1669 Memorial Park Rd
Lancaster, SC 29720
johnson_gr2368@yahoo.com
Phone: (803)285-3345 | Fax: (803)286-7123

November 14, 2019

Lancaster Dixie Baseball Inc
PO Box 1232
Lancaster, SC 29721

Lancaster Dixie Baseball Inc:

Enclosed is the 2018 federal return for a tax-exempt organization, prepared for Lancaster Dixie Baseball Inc from the information provided. This return will be e-filed with the IRS once we receive a signed Form 8879-EO, IRS e-file Signature Authorization for an Exempt Organization.

The organization's federal return reflects neither a refund nor a balance due.

Thank you for the opportunity to be of service. For further assistance with your tax needs, contact our office at (803)285-3345.

Sincerely,



Gerald R. Johnson
Johnson Tax Service

2018

Lancaster Dixie Baseball Inc.

2789 Avalon Lane

Lancaster, SC 29720

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2789 Avalon Lane

Lancaster, SC 29720

Annual Financial Report

For The Year Ending August 31, 2019

**The Board of Directors
Lancaster Dixie Baseball, Inc.
Lancaster, South Carolina**

We have reviewed the Balance Sheet of Lancaster Dixie Baseball, Inc. as of August 31, 2019, and the related statement of activity for the year then ended.

Our review was based on cash balances, conducting analytical procedures over Revenues and expenses and examining selected supporting documentation.

In my opinion, the financial statement referred to above present fairly, in all material respects, the financial position of Lancaster Dixie Baseball, Inc. as of August 31, 2019.

**Richard Johnson
Johnson Tax Service
1669 Memorial Park Road
Lancaster, SC 29720
(803)285-3345
johnson_gr2368@comporium.net**

Lancaster Dixie Baseball Inc.
 PO Box 1232
 Lancaster, SC 29721
 Profit and Loss By Date
 For the period September 01, 2018 to August 31, 2019

INCOME	Amount	Percent
Donations	\$3,545.00	5.23 %
Grants	8,000.00	11.80 %
Fundraising	649.73	0.96 %
Registration Fees	24,837.50	36.62 %
Background Check Fees	740.00	1.09 %
Sponsors	13,750.00	20.27 %
Concession Income	13,310.77	19.63 %
All Star Fees	2,987.00	4.40 %
TOTAL INCOME	67,820.00	100.00 %
EXPENSES		
Accounting/Bookkeeping	\$680.00	1.00 %
Advertising	168.00	0.25 %
Bank Fees	131.67	0.19 %
Background Checks	1,050.20	1.55 %
Conferences/Conventions/Meetings	90.00	0.13 %
Payments to Affiliates	1,139.00	1.68 %
Sadler Insurance	1,567.28	2.31 %
Litiz Mutual Ins./Property	508.00	0.75 %
Office & Administration Exp	865.78	1.28 %
Postage	10.00	0.01 %
Repair & Maintenance	1,852.40	2.73 %
Field Repair & Maintenance	1,668.23	2.46 %
Catledge Service Co.	9,385.00	13.84 %
Utilities	9,950.52	14.67 %
Fundraising Expense	836.28	1.23 %
Concession Stand Supplies	6,390.38	9.42 %
Equipment & Uniforms	20,685.74	30.50 %
Sponsor Signs	1,603.20	2.36 %
Prizes, Trophies & Awards	546.50	0.81 %
Allstar Expense	1,470.00	2.17 %
Umpire Expense		
Gary Center	680.00	1.00 %
Nathan Lineberger	745.00	1.10 %
Neil Couch	115.00	0.17 %
Dennis Craig	110.00	0.16 %
Casey McMackin	1,080.00	1.59 %
Eric Stevenson	1,090.00	1.61 %
Delmar Patterson	510.00	0.75 %
Paul McGriff II	270.00	0.40 %
Kenneth Samuel	370.00	0.55 %
Robert Thompson Jr.	575.00	0.85 %
Scott Caskey	780.00	1.15 %
David Player	460.00	0.68 %
Paul Mcgriff	180.00	0.27 %
Aron Cureton	390.00	0.58 %
Landon Jordan	105.00	0.15 %
Andrew Wallace	160.00	0.24 %
Charles Harris	265.00	0.39 %

Total Umpire Expense	7,885.00	11.63 % S
TOTAL EXPENSES	68,483.18	100.98 %
OTHER INCOME		
Dividends & Interest	\$41.31	0.06 %
Board Shirt Reimburstments	925.00	1.36 %
TOTAL OTHER INCOME	966.31	1.42 %
NET PROFIT/(LOSS)	303.13	0.45 %

Lancaster Dixie Baseball Inc.
PO Box 1232
Lancaster, SC 29721
Start of Year Comparison Balance Sheet
For the period ending 08/31/2019

ASSETS	Start of Year	Difference	08/31/2019
Current Asset			
Cash in the Bank			
Business Checking (70)	6,234.48	(6,136.36)	98.12
Money Market Plus (78)	5,504.63	1,413.68	6,918.31
Business Share Acct (00)	760.33	1.72	762.05
First Citizens 2586	0.00	2,324.09	2,324.09
Total Cash in the Bank	12,499.44	(2,396.87)	10,102.57 S
Total Current Asset	12,499.44	(2,396.87)	10,102.57
Fixed Asset			
Concession Building	13,582.00	0.00	13,582.00
Equipment	18,499.00	2,700.00	21,199.00
Accumulated Depreciation	(20,800.00)	(1,584.00)	(22,384.00)
Total Fixed Asset	11,281.00	1,116.00	12,397.00
Total ASSETS	23,780.44	(1,280.87)	22,499.57

SABO Electric, Heating & Air
700 S. Market St.
Lancaster SC, 29720

Office Ph: 803-283-0681
Email: Office@sabollc.net



SABO
ELECTRICAL • HEATING & AIR

Date	Estimate #
3/17/2020	156

P.O. No.	Due Date
	3/17/2020

Description	Qty	Rate	Total
Baseball Fields 1-6 LED Pole Lighting Upgrade	120	435.00	52,200.00
LED Pole Lighting Replacement Fixtures	1	28,750.00	28,750.00
Labor/Equipment Replacing Lighting Fixtures			
We Look Forward to Working With You!!!		Total	\$80,950.00