

Lancaster County Capital Project Sales Tax III Application

To be considered by the Capital Project Sales Tax Commission, applications must be received by 8:30am on March 23, 2020

Complete all required fields and attach all documentation as outlined in this application. You will not be able to submit your proposal until you have done so. If you answer yes to either drop-downs on page 3, be sure to answer the additional questions below them. Please review the guidelines posted on the website to assist you in filling in the application.

Questions:

If you have questions please visit our website where you can find application guidelines as well as other helpful information.

www.mylanastersc.org/CPST

OR

Contact Sherrie Simpson

ssimpson@lanastersc.net

803-416-9307

Amount Requested: 8,109,792

Total Cost of Project: 10,609,792 (Total cost of design and construction of Phase II)

Location of Project: City of Lancaster, along Gills, Bear, and Cane Creeks

Expected timeframe to complete the project: Approximately 3 years from design to completion.

SECTION I: REQUESTING ORGANIZATION INFORMATION

Name of Organization	Lindsay Pettus Greenway
Contact Person and Title	Sherri Gregory, President
Mailing Address	P O Box 1776, Lancaster, SC 29721
Phone Number	803-804-9248
Email Address	sherri.gregory@LindsayPettusGreenway.org
Website	www.LindsayPettusGreenway.org

ORGANIZATION TYPE (check one)

501(c)

Governmental

Other

SECTION II: PROJECT DESCRIPTION *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Describe your proposal.

The Lindsay Pettus Greenway (LPG) is an 8+ mile, 10' wide hard-surface recreational trail currently in development in Lancaster, SC. The full scope of the trail traverses the City of Lancaster from east to west along Gills, Cane, and Bear Creeks. It is composed of asphalt, concrete, boardwalk, and steel bridges. Phase I is a 2-mile segment which includes an environmental education area, nature pavilion, constructed wetlands, and a nature trail with creek overlooks. Funding for Phase I has been provided from across all sectors of the community: corporations, small businesses, City, County and State government, foundations, and individuals, and consequently is now under construction with commissioning expected in 3rd quarter, 2020.

The project for which we are applying is the construction of Phase II. Phase II will add approximately 6 miles of trail and trail connectors, extending west from Gillsbrook Road. Engineering and design of Phase II is now underway, with Keck and Wood of Rock Hill and Perception Builders serving as the design-build team.

The LPG will connect residents and visitors to places of interest--schools, businesses, the hospital campus and medical offices, government offices, the cultural arts district, city parks, and historic venues across the City and will serve as a recreational trail, alternative transportation corridor, and a venue for engaging with the natural world.

2. Describe the capital need being addressed by your proposal.

The Lindsay Pettus Greenway seeks funding for construction of Phase II--an additional 6 miles of trail, bridges, and connectors. Once, physical activity was a part of our daily lives, but it has been designed out of living with infrastructure that prioritizes vehicles. Hence, there is a movement toward re-creating towns and neighborhoods in a way that supports physical activity with wide sidewalks, accessible recreation areas, bike lanes, convenient and attractive stairways, and urban greenways. Such a built environment encourages healthy lifestyles and choices, whereas narrow, busy streets and lack of sidewalks discourages physical activity. The LPG, when complete, will be a 6+ miles long linear park for walking, bicycling, and running, and will be a public asset accessible to all residents and visitors. Presently, per CDC data, Lancaster ranks in the bottom quartile of peers on the community health measure of residents living within 1/2 mile of a park. Per GIS data provided by the Catawba Regional Council of Governments from the 2010 Census, approximately 4,400 people will live within 1/2 mile of the Greenway. Moreover, 9,300 will live within 1 mile, which exceeds the entire population of the City. A 5-mile buffer will reach nearly 33,000 Lancaster County residents.

3. Please describe the benefit of your project to the larger community.

In addition to improved wellness and opportunities for exercise, trails bring other tangible benefits to communities. These benefits include economic opportunity, increased property values, tourism spending, a conserved tree canopy and cleaner environment, and lower healthcare costs. Developers report that trails are the most valued amenity sought in new residential neighborhoods. In Mecklenburg County, NC, paved walking and biking trails are residents' top recreational capital project demand. Increasingly, people are choosing to live where they can safely walk and bike to school and work, to restaurants, shopping, and parks. In discussions with leaders throughout the County, Lancaster's lack of the kinds of amenities that attract new residents (especially young families and young professionals) and businesses is cited frequently as a barrier to growth. One only has to look at other thriving peer communities in our region--Rock Hill, Fort Mill, Easley, Pickens, Beaufort, Holly Hill, Kings Mountain--to see the positive economic impact that trails have had for these cities. Increasingly, trails are a "must have," rather than a "nice to have" amenity for progressive, vibrant communities as younger generations seek places where they can enjoy the outdoors and lead a more environmentally responsible lifestyle. Trails create economic value by attracting others who will live, work, pay taxes, and spend incomes in Lancaster County.

SECTION III: ADDITIONAL FUNDING CONSIDERATIONS *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Will there be any additional, ongoing costs associated with your project? (i.e. personnel to run a new facility, maintenance, etc.)

Yes

a. If yes, please estimate and describe the nature of those costs in an itemized manner (i.e. personnel to run a new facility, maintenance, etc.).

Annual estimated major repairs: \$10,000 annually
Weekly trash removal, facility cleaning: \$ 5,000 annually
Grounds maintenance, grass cutting, etc. \$ 10,000 annually
Supplies \$ 5,000 annually

The City of Lancaster will assume these expenses. The LPG will assist with volunteer clean-up days and fundraising. The LPG is also in discussions with a corporate sponsor interested in endowing a fund from which income can be used for extraordinary maintenance needs.

b. If yes, please indicate if there is an already identified and committed source of funding for those costs and provide information concerning the identified and committed funding source.

The City of Lancaster will assume operations and maintenance responsibility for each section of the trail when completed, as part of its parks inventory. The LPG will assist.

2. Will there be any other government funding assistance associated with this project (i.e. Federal, State, Municipal, etc.)?

Yes

a. If yes, please indicate the amount of planned funding and the sources in an itemized manner.

Funds on hand available for Phase II: \$ 750,000
Planned asks:
Area foundations \$ 500,000
State of SC \$ 500,000
City of Lancaster \$ 500,000
Private Donations \$ 300,000
CPST \$8,059,792

Total Estimated Project Cost \$10,609,792

The following attachments MUST be submitted with your application. If not, your application will not be considered.

- a. An itemized budget for your proposal.
- b. Copy of an annual audit for your organization performed by a certified public accountant (CPA)
- c. Proof of an engineer, architect, or other third party project consultant's involvement in project scope and cost estimation.

All applicants will be invited to present their proposals to the Commission. You will be contacted by staff following your submission to schedule a time during an upcoming meeting. Please also attach any additional handouts you would like them to have during this review session. **ANY HANDOUTS MUST BE ATTACHED WITH YOUR APPLICATION.**

I hereby certify that I am an authorized signatory for the applicant organization and that this organization does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, veteran status, or national origin, and that all funds that may be received by applicant organization from the County of Lancaster will be solely used for the purposes set forth in this application and will comply with all laws and statutes.

signed via SeamlessDocs.com
Sherri C Gregory
Key: 5ee5b0989fc4efb42e890237d4fbcf

03/13/2020

Signature

Date



**LINDSAY PETTUS GREENWAY
PHASE 2
SD ESTIMATE**

Project name	LPGreenway Phase 2 SD Lancaster SC 29720
Labor rate table	Standard Labor
Equipment rate table	Standard Equipment
Job size	31462 lf
Duration	45 mth
Report format	Sorted by 'Assembly/Group phase/Phase' 'Detail' summary Allocate addons

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total		
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount		
0251999- Main Street Underpass 626 LF														
1000.000	GENERAL REQUIREMENTS													
1510.030	Pump Water	10 Temporary Water Pumps	2.00 ea					-		5,545	-	5,545		
		Pump Water								5,545		5,545		
		32.00 Labor hours												
1720.030	Layout	10 Layout	1.00 ea					8,317		-	-	8,317		
		Layout						8,317				8,317		
		200.00 Labor hours												
		GENERAL REQUIREMENTS						0		0	8,317	5,545	0	13,862
		232.00 Labor hours												
2000.000	SITWORK													
2000.010	Division 2 Subcontractors	90 Traffic Control	1.00 ls	-	-	-	-	2,772		-	-	2,772		
		Division 2 Subcontractors						2,772				2,772		
2220.000	Clear Site	40 Clearing	1.00 ls					4,990		-	-	4,990		
		Clear Site						4,990				4,990		
		69.98 Labor hours												
		7.00 Equipment hours												
2260.000	Excav. Support & Protect	20 Cofferdams	2.00 ea	-	-	-	-	33,269		-	-	33,269		
		Excav. Support & Protect						33,269				33,269		
2310.020	Earthwk: Site Grading	40 Rough Grading	1.00 ls					38,814		-	-	38,814		
		Earthwk: Site Grading						38,814				38,814		
		1.00 Labor hours												
		1.00 Equipment hours												
2315.024	Earthwk: Fine Grade	10 Fine Grade	1,252.00 lf					1,041		-	-	1,041		
		Earthwk: Fine Grade						1,041				1,041		
		18.78 Labor hours												
2340.010	Soil Stabilze /Erosion Ctl	10 Construction Entrance	2.00 ea					9,981		-	-	9,981		
		10 Rip Rap Stone Apron	425.00 cy					61,271		-	-	61,271		
		30 High Hazard Siltation Fence	750.00 lf					9,016		-	-	9,016		
		Soil Stabilze /Erosion Ctl						80,268				80,268		
		792.70 Labor hours												
		34.16 Equipment hours												
2465.000	Bored Piles	20 Bored Relief Pipe	1.00 allw	-	-	-	-	55,449		-	-	55,449		
		Bored Piles						55,449				55,449		
2890.010	Improvmts: Traffic Signs	10 Signage	1.00 allw					8,317		-	-	8,317		

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract	Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount
		<i>Improvmnts: Traffic Signs</i>						8,317			8,317
		1.25 Labor hours									
2900.010	<i>Landscape: General</i>										
2900.010	10	Seeding Disturbed Areas	1.00 ac	665.35 /ac	665	864.62 /ac	865	-	-	-	1,530
		<i>Landscape: General</i>			665		865				1,530
		15.00 Labor hours									
		SITWORK			665		865	224,922	0	0	226,452
		898.71 Labor hours									
		42.16 Equipment hours									
3000.000	CONCRETE										
3000.010	<i>Division 3 Subcontractors</i>										
3000.010	10	Underpass Retaining Wall	2,200.00 sf	-	-	-	-	121,988	-	-	121,988
3000.010	12	Concrete Swale Bridge	2.00 ls	-	-	-	-	33,269	-	-	33,269
		<i>Division 3 Subcontractors</i>						155,257			155,257
3310.220	<i>Conc: Walks</i>										
3310.220	c 30	Concrete Boardwalk	626.00 lf					173,556	-	-	173,556
		<i>Conc: Walks</i>						173,556			173,556
		156.50 Labor hours									
		CONCRETE			0		0	328,813	0	0	328,813
		156.50 Labor hours									
5000.000	METALS										
5720.010	<i>Ornamental: Rail & Fence</i>										
5720.010	20	Handrail Steel	250.00 lf					12,476	-	-	12,476
		<i>Ornamental: Rail & Fence</i>						12,476			12,476
		110.00 Labor hours									
		METALS			0		0	12,476	0	0	12,476
		110.00 Labor hours									
		Main Street Underpass 626 LF			665		865	574,529	5,545	0	581,604
		1,397.21 Labor hours									
		42.16 Equipment hours									
0251999- USCL Spur Trail 3047 LF											
1000.000	GENERAL REQUIREMENTS										
1720.030	<i>Layout</i>										
1720.030	10	Staking and Layout for Limits of Construction	1.00 ea					8,317	-	-	8,317
		<i>Layout</i>						8,317			8,317
		200.00 Labor hours									
		GENERAL REQUIREMENTS			0		0	8,317	0	0	8,317
		200.00 Labor hours									
2000.000	SITWORK										
2000.010	<i>Division 2 Subcontractors</i>										
2000.010	30	Traffic Control	1.00 ea	-	-	-	-	1,663	-	-	1,663

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Division 2 Subcontractors</i>						1,663				1,663
2220.000	Clear Site	40 Clearing	500.00	lf				5,074				5,074
		<i>Clear Site</i>						5,074				5,074
		34,989.503 Labor hours										
		3,499.930 Equipment hours										
2315.024	Earthwk: Fine Grade	70 Fine Grade Swales	3,047.00	lf				2,534				2,534
		<i>Earthwk: Fine Grade</i>						2,534				2,534
		45.705 Labor hours										
2340.010	Soil Stablze /Erosion Ctl	30 High Hazard Siltation Fence	200.00	lf				2,404				2,404
		<i>Soil Stablze /Erosion Ctl</i>						2,404				2,404
		200.00 Labor hours										
2870.020	Site Equip: Planters Etc.	40 Doggie Waste Station	1.00	ea				554				554
		<i>Site Equip: Planters Etc.</i>						554				554
		4.00 Labor hours										
2880.020	Site Equip: PlayingFields	50 Park Bench	1.00	ea				1,109				1,109
		<i>Site Equip: PlayingFields</i>						1,109				1,109
		4.00 Labor hours										
2890.010	Improvmts: Traffic Signs	70 Signage	1.00	allw				22,180				22,180
		<i>Improvmts: Traffic Signs</i>						22,180				22,180
		1.25 Labor hours										
2900.010	Landscape: General	10 Seeding Disturbed Areas	30,000.00	sf				8,317				8,317
		<i>Landscape: General</i>						8,317				8,317
		449,977.501 Labor hours										
		SITWORK						0				0
		485,221.96 Labor hours						0				0
		3,499.930 Equipment hours						43,836				43,836
3000.000	CONCRETE											
3000.010	Division 3 Subcontractors	15 Concrete Swale Bridge	2.00	ea				33,269				33,269
		<i>Division 3 Subcontractors</i>						33,269				33,269
3310.220	Conc: Walks	Concrete Boardwalk	3,047.00	lf				337,907				337,907
		<i>Conc: Walks</i>						337,907				337,907
		761.75 Labor hours										
		CONCRETE						0				0
		761.75 Labor hours						0				0
		USCL Spur Trail 3047 LF						0				0
		1.00						486,183.71				486,183.71
		486,183.71 Labor hours						0				0
		3,499.930 Equipment hours						423,329				423,329

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
0251999- Forest Drive Connection 500LF												
1000.000 GENERAL REQUIREMENTS												
1720.030	Layout											
1720.030		10 Staking and Layout for Limits of Construction	1.00 ea					4,436		-	-	4,436
		Layout						4,436				4,436
		200.00 Labor hours										
		GENERAL REQUIREMENTS						0		0		4,436
		200.00 Labor hours										
2000.000 SITEWORK												
2220.000	Clear Site											
n 2220.000		40 Clearing	500.00 lf			-	-	5,074		-	-	5,074
		Clear Site						5,074				5,074
		34,989.503 Labor hours										
		3,499.930 Equipment hours										
2315.024	Earthwk: Fine Grade											
2315.024		70 Fine Grade Swales	500.00 lf			-	-	416		-	-	416
		Earthwk: Fine Grade						416				416
		7.50 Labor hours										
2340.010	Soil Stablze /Erosion Ctl											
2340.010		10 Construction Entrances	1.00 ea					4,990		-	-	4,990
n 2340.010		30 High Hazard Siltation Fence	500.00 lf					6,011		-	-	6,011
		Soil Stablze /Erosion Ctl						11,001				11,001
		500.10 Labor hours										
		0.08 Equipment hours										
2740.030	Paving: Asphalt											
2740.030		190 Asphalt Trail	400.00 lf					79,847		-	-	79,847
		Paving: Asphalt						79,847				79,847
		16.00 Labor hours										
2840.050	Improvmts: Bollard/Rails											
2840.050		10 Pipe Bollard Steel Pipe 4" Removeable	1.00 ea					1,095		-	-	1,095
		Improvmts: Bollard/Rails						1,095				1,095
		2.250 Labor hours										
2870.020	Site Equip: Planters Etc.											
2870.020		40 Doggie Waste Station	1.00 ea					554		-	-	554
		Site Equip: Planters Etc.						554				554
		4.00 Labor hours										
2880.020	Site Equip: PlayingFields											
2880.020		50 Park Bench	2.00 ea					2,218		-	-	2,218
		Site Equip: PlayingFields						2,218				2,218
		8.00 Labor hours										
2890.010	Improvmts: Traffic Signs											
2890.010		70 Signage	1.00 allw					5,545		-	-	5,545

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Improvments: Traffic Signs</i>										
		1.25 Labor hours						5,545				5,545
2900.010	Landscape: General											
2900.010	10	Seeding Disturbed Areas	5,000.00 sf					1,386		-	-	1,386
		<i>Landscape: General</i>						1,386				1,386
		74,996.250 Labor hours										
		SITWORK										
		110,524.853 Labor hours						0		0	0	107,136
		3,500.010 Equipment hours										
3000.000	CONCRETE											
3000.010	Division 3 Subcontractors											
3000.010	15	Concrete Swale Bridge	1.00 ea	-	-	-	-	16,635		-	-	16,635
		<i>Division 3 Subcontractors</i>						16,635				16,635
		CONCRETE						0		0	0	16,635
6000.000	WOOD & PLASTICS											
6000.010	Division 6 Subcontractors											
6000.010	2	Boardwalk with Handrail	100.00 lf	-	-	-	-	43,250		-	-	43,250
		<i>Division 6 Subcontractors</i>						43,250				43,250
		WOOD & PLASTICS						0		0	0	43,250
		Forest Drive Connection 500LF						0		0	0	171,457
		1.00 .										
		110,724.853 Labor hours										
		3,500.010 Equipment hours										
0251999- Gillsbrook Road to Plantation Rd 4778 LF												
1000.000	GENERAL REQUIREMENTS											
1720.030	Layout											
1720.030	10	Staking and Layout for Limits of Construction	1.00 ea					16,635		-	-	16,635
		<i>Layout</i>						16,635				16,635
		200.00 Labor hours										
		GENERAL REQUIREMENTS						0		0	0	16,635
		200.00 Labor hours										
2000.000	SITWORK											
2000.010	Division 2 Subcontractors											
2000.010	30	Traffic Control	1.00 ea	-	-	-	-	1,663		-	-	1,663
		<i>Division 2 Subcontractors</i>						1,663				1,663
2220.000	Clear Site											
n 2220.000	40	Clearing	4,778.00 lf					48,483		-	-	48,483

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Clear Site</i>										
		334,359.692 Labor hours						48,483				48,483
		33,445.331 Equipment hours										
2315.024	<i>Earthwk: Fine Grade</i>											
2315.024	70	Fine Grade Swales	4,778.00	lf	-	-	-	3,974	-	-	-	3,974
		<i>Earthwk: Fine Grade</i>						3,974				3,974
		71.67 Labor hours										
2340.010	<i>Soil Stablze /Erosion Ctl</i>											
2340.010	10	Construction Entrances	4.00	ea				19,962			-	19,962
n 2340.010	30	High Hazard Siltation Fence	4,778.00	lf				57,438			-	57,438
2340.010	50	Rip Rap Stone Apron	1.00	ea				27,725			-	27,725
		<i>Soil Stablze /Erosion Ctl</i>						105,124				105,124
		4,783.40 Labor hours										
		1.99 Equipment hours										
2870.020	<i>Site Equip: Planters Etc.</i>											
2870.020	40	Doggie Waste Station	2.00	ea				1,109			-	1,109
		<i>Site Equip: Planters Etc.</i>						1,109				1,109
		8.00 Labor hours										
2880.020	<i>Site Equip: PlayingFields</i>											
2880.020	50	Park Bench	10.00	ea				11,090			-	11,090
		<i>Site Equip: PlayingFields</i>						11,090				11,090
		40.00 Labor hours										
2890.010	<i>Improvmts: Traffic Signs</i>											
2890.010	70	Signage	1.00	allw				44,359			-	44,359
		<i>Improvmts: Traffic Signs</i>						44,359				44,359
		1.25 Labor hours										
2900.010	<i>Landscape: General</i>											
2900.010	10	Seeding Disturbed Areas	50,000.00	sf				13,862			-	13,862
		<i>Landscape: General</i>						13,862				13,862
		749,962.502 Labor hours										
		SITWORK						0			0	0
		1,089,226.514 Labor hours						229,665			0	229,665
		33,447.32 Equipment hours										
3000.000	CONCRETE											
3000.010	<i>Division 3 Subcontractors</i>											
3000.010	15	Concrete Swale Bridge	6.00	ea	-	-	-	99,808			-	99,808
3000.010	15	Underpass Retaining Walls	1.00	ea	-	-	-	99,808			-	99,808
		<i>Division 3 Subcontractors</i>						199,617				199,617
3310.220	<i>Conc: Walks</i>											
3310.220	c 35	Concrete Boardwalk	550.00	lf				152,485			-	152,485
		<i>Conc: Walks</i>						152,485				152,485
		137.50 Labor hours										
		CONCRETE						0			0	0
		137.50 Labor hours						352,102			0	352,102
5000.000	METALS											
5000.010	<i>Division 5 Subcontractors</i>											
5000.010	40	Bridges	2.00	ea	-	-	-	221,796			-	221,796

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Division 5 Subcontractors</i>										221,796
		METALS			0			0	221,796	0	0	221,796
6000.000	WOOD & PLASTICS											
<i>6000.010</i>	<i>Division 6 Subcontractors</i>											
6000.010		2 Boardwalk No Rail	3,978.00 lf		-		-		1,433,746	-	-	1,433,746
6000.010		2 Boardwalk with Handrail	250.00 lf		-		-		108,126	-	-	108,126
		<i>Division 6 Subcontractors</i>							1,541,872			1,541,872
		WOOD & PLASTICS			0			0	1,541,872	0	0	1,541,872
		Gillsbrook Road to Plantation Rd			0			0	2,362,070	0	0	2,362,070
		4778 LF										
		1.00										
		1,089,564.014 Labor hours										
		33,447.32 Equipment hours										
0251999- Hospital Access Trail 880LF												
1000.000	GENERAL REQUIREMENTS											
<i>1720.030</i>	<i>Layout</i>											
1720.030		10 Staking and Layout for Limits of Construction	1.00 ea						4,990	-	-	4,990
		<i>Layout</i>							4,990			4,990
		200.00 Labor hours										
		GENERAL REQUIREMENTS			0			0	4,990	0	0	4,990
		200.00 Labor hours										
2000.000	SITWORK											
<i>2000.010</i>	<i>Division 2 Subcontractors</i>											
2000.010		30 Traffic Control	1.00 ea		-		-		1,663	-	-	1,663
		<i>Division 2 Subcontractors</i>							1,663			1,663
<i>2220.000</i>	<i>Clear Site</i>											
n 2220.000		40 Clearing	880.00 lf				-		8,930	-	-	8,930
		<i>Clear Site</i>							8,930			8,930
		61,581.53 Labor hours										
		6,159.88 Equipment hours										
<i>2315.024</i>	<i>Earthwk: Fine Grade</i>											
2315.024		70 Fine Grade Swales	880.00 lf				-		732	-	-	732
		<i>Earthwk: Fine Grade</i>							732			732
		13.20 Labor hours										
<i>2340.010</i>	<i>Soil Stablze /Erosion Ctl</i>											
2340.010		10 Construction Entrances	1.00 ea						4,990	-	-	4,990
n 2340.010		30 High Hazard Siltation Fence	880.00 lf						10,579	-	-	10,579
		<i>Soil Stablze /Erosion Ctl</i>							15,569			15,569
		880.10 Labor hours										
		0.08 Equipment hours										
<i>2740.030</i>	<i>Paving: Asphalt</i>											
2740.030		190 Asphalt Trail	780.00 lf						155,701	-	-	155,701

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Paving: Asphalt</i>										
		31.20 Labor hours						155,701				155,701
2840.050		<i>Improvmts: Bollard/Rails</i>										
2840.050		10 Pipe Bollard Steel Pipe 4"	6.00 ea					5,157		-	-	5,157
2840.050		10 Pipe Bollard Steel Pipe 4" Removeable	3.00 ea					3,285		-	-	3,285
		<i>Improvmts: Bollard/Rails</i>										
		20.250 Labor hours						8,441				8,441
2870.020		<i>Site Equip: Planters Etc.</i>										
2870.020		40 Doggie Waste Station	1.00 ea					554		-	-	554
		<i>Site Equip: Planters Etc.</i>										
		4.00 Labor hours						554				554
2880.020		<i>Site Equip: PlayingFields</i>										
2880.020		50 Park Bench	1.00 ea					1,109		-	-	1,109
		<i>Site Equip: PlayingFields</i>										
		4.00 Labor hours						1,109				1,109
2890.010		<i>Improvmts: Traffic Signs</i>										
2890.010		70 Signage	1.00 allw					22,180		-	-	22,180
		<i>Improvmts: Traffic Signs</i>										
		1.25 Labor hours						22,180				22,180
2900.010		<i>Landscape: General</i>										
2900.010		10 Seeding Disturbed Areas	8,800.00 sf					2,440		-	-	2,440
		<i>Landscape: General</i>										
		131,993.400 Labor hours						2,440				2,440
		SITWORK										
		194,528.93 Labor hours						0		0		217,319
		6,159.96 Equipment hours						0		0		217,319
3000.000		CONCRETE										
3000.010		<i>Division 3 Subcontractors</i>										
3000.010		15 Concrete Swale Bridge	2.00 ea					33,269		-	-	33,269
		<i>Division 3 Subcontractors</i>										
		CONCRETE						0		0		33,269
6000.000		WOOD & PLASTICS										
6000.010		<i>Division 6 Subcontractors</i>										
6000.010		2 Boardwalk No Rail	100.00 lf					36,042		-	-	36,042
		<i>Division 6 Subcontractors</i>										
		WOOD & PLASTICS						0		0		36,042
		Hospital Access Trail 880LF						0		0		291,621
		1.00										
		194,728.93 Labor hours										
		6,159.96 Equipment hours										

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Improvmnts: Traffic Signs</i>							55,449			55,449
		1.25 Labor hours										
2900.010	<i>Landscape: General</i>											
2900.010		10 Seeding Disturbed Areas	33,640.00 sf						9,327	-	-	9,327
		<i>Landscape: General</i>							9,327			9,327
		504,574.771 Labor hours										
		SITWORK							0	0	0	554,240
		743,515.12 Labor hours										
		23,549.36 Equipment hours										
3000.000	CONCRETE											
3000.010	<i>Division 3 Subcontractors</i>											
3000.010		15 Concrete Swale Bridge	6.00 ea	-	-	-	-	-	99,808	-	-	99,808
3000.010		15 Underpass Retaining Walls	1.00 ea	-	-	-	-	-	144,168	-	-	144,168
		<i>Division 3 Subcontractors</i>							243,976			243,976
3310.220	<i>Conc: Walks</i>											
3310.220	c 35	Concrete Boardwalk	250.00 lf						69,311	-	-	69,311
		<i>Conc: Walks</i>							69,311			69,311
		62.50 Labor hours										
		CONCRETE							0	0	0	313,287
		62.50 Labor hours										
5000.000	METALS											
5000.010	<i>Division 5 Subcontractors</i>											
5000.010		40 Bridges	1.00 ea	-	-	-	-	-	110,898	-	-	110,898
		<i>Division 5 Subcontractors</i>							110,898			110,898
		METALS							0	0	0	110,898
6000.000	WOOD & PLASTICS											
6000.010	<i>Division 6 Subcontractors</i>											
6000.010		2 Boardwalk No Rail	1,000.00 lf	-	-	-	-	-	360,419	-	-	360,419
6000.010		2 Boardwalk with Handrail	300.00 lf	-	-	-	-	-	129,751	-	-	129,751
		<i>Division 6 Subcontractors</i>							490,170			490,170
		WOOD & PLASTICS							0	0	0	490,170
		Springdale Rec. Center Access							0	0	0	1,479,685
		Trail 3364 LF										
		1.00										
		743,777.62 Labor hours										
		23,549.36 Equipment hours										

0251999- Plantation Road to Somerset Dr. 6714 LF

1000.000 GENERAL REQUIREMENTS

1720.030	<i>Layout</i>											
1720.030		10 Staking and Layout for Limits of Construction	1.00 ea						16,635	-	-	16,635

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Layout</i>	200.00									16,635
		200.00 Labor hours										16,635
		GENERAL REQUIREMENTS										0
		200.00 Labor hours										0
2000.000	SITWORK											
<i>2000.010</i>	<i>Division 2 Subcontractors</i>											
2000.010		30 Traffic Control	1.00 ea	-	-	-	-	1,663				1,663
		<i>Division 2 Subcontractors</i>						1,663				1,663
<i>2220.000</i>	<i>Clear Site</i>											
n 2220.000		40 Clearing	6,714.00 lf			-	-	68,128				68,128
		<i>Clear Site</i>						68,128				68,128
		469,839.05 Labor hours										
		46,997.060 Equipment hours										
<i>2315.024</i>	<i>Earthwk: Fine Grade</i>											
2315.024		70 Fine Grade Swales	6,714.00 lf			-	-	5,584				5,584
		<i>Earthwk: Fine Grade</i>						5,584				5,584
		100.71 Labor hours										
<i>2340.010</i>	<i>Soil Stablze /Erosion Ctl</i>											
2340.010		10 Construction Entrances	3.00 ea					14,971				14,971
n 2340.010		30 High Hazard Siltation Fence	6,714.00 lf					80,711				80,711
		<i>Soil Stablze /Erosion Ctl</i>						95,683				95,683
		6,714.30 Labor hours										
		0.24 Equipment hours										
<i>2740.030</i>	<i>Paving: Asphalt</i>											
2740.030		190 Asphalt Trail	2,150.00 lf					429,176				429,176
		<i>Paving: Asphalt</i>						429,176				429,176
		86.00 Labor hours										
<i>2840.050</i>	<i>Improvmts: Bollard/Rails</i>											
2840.050		10 Pipe Bollard Steel Pipe 4"	6.00 ea					5,157				5,157
2840.050		10 Pipe Bollard Steel Pipe 4" Removeable	3.00 ea					3,285				3,285
		<i>Improvmts: Bollard/Rails</i>						8,441				8,441
		20.250 Labor hours										
<i>2870.020</i>	<i>Site Equip: Planters Etc.</i>											
2870.020		40 Doggie Waste Station	5.00 ea					2,772				2,772
		<i>Site Equip: Planters Etc.</i>						2,772				2,772
		20.00 Labor hours										
<i>2880.020</i>	<i>Site Equip: PlayingFields</i>											
2880.020		50 Park Bench	5.00 ea					5,545				5,545
		<i>Site Equip: PlayingFields</i>						5,545				5,545
		20.00 Labor hours										
<i>2890.010</i>	<i>Improvmts: Traffic Signs</i>											
2890.010		70 Signage	1.00 allw					55,449				55,449
		<i>Improvmts: Traffic Signs</i>						55,449				55,449
		1.25 Labor hours										
<i>2900.010</i>	<i>Landscape: General</i>											
2900.010		10 Seeding Disturbed Areas	67,140.00 sf					18,614				18,614

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Landscape: General</i>										
		1,007,049.65 Labor hours						18,614				18,614
		SITWORK			0		0	691,056		0	0	691,056
		1,483,851.21 Labor hours										
		46,997.300 Equipment hours										
3000.000	CONCRETE											
3000.010	Division 3 Subcontractors											
3000.010	15 Concrete Swale Bridge	5.00 ea		-	-	-	-	83,174		-	-	83,174
	Division 3 Subcontractors							83,174				83,174
	CONCRETE				0		0	83,174		0	0	83,174
5000.000	METALS											
5000.010	Division 5 Subcontractors											
5000.010	40 Bridges	1.00 ea		-	-	-	-	110,898		-	-	110,898
	Division 5 Subcontractors							110,898				110,898
	METALS				0		0	110,898		0	0	110,898
6000.000	WOOD & PLASTICS											
6000.010	Division 6 Subcontractors											
6000.010	2 Boardwalk No Rail	4,000.00 lf		-	-	-	-	1,441,675		-	-	1,441,675
6000.010	2 Boardwalk with Handrail	564.00 lf		-	-	-	-	243,931		-	-	243,931
	Division 6 Subcontractors							1,685,607				1,685,607
	WOOD & PLASTICS				0		0	1,685,607		0	0	1,685,607
	Plantation Road to Somerset Dr. 6714 LF				0		0	2,587,370		0	0	2,587,370
	1.00											
	1,484,051.21 Labor hours											
	46,997.300 Equipment hours											
0251999- WWTP to W. Meeting Street 3895 LF												
1000.000	GENERAL REQUIREMENTS											
1720.030	Layout											
1720.030	10 Staking and Layout for Limits of Construction	1.00 ea						4,990		-	-	4,990
	Layout							4,990				4,990
	200.00 Labor hours											
	GENERAL REQUIREMENTS				0		0	4,990		0	0	4,990
	200.00 Labor hours											
2000.000	SITWORK											
2000.010	Division 2 Subcontractors											
2000.010	30 Traffic Control	1.00 ea		-	-	-	-	1,663		-	-	1,663

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Division 2 Subcontractors</i>						1,663				1,663
2220.000	Clear Site											
n 2220.000		40 Clearing	3,895.00	lf	-	-	-	39,523			-	39,523
		<i>Clear Site</i>						39,523				39,523
		272,568.23 Labor hours										
		27,264.455 Equipment hours										
2315.024	Earthwk: Fine Grade											
2315.024		70 Fine Grade Swales	3,895.00	lf	-	-	-	3,240			-	3,240
		<i>Earthwk: Fine Grade</i>						3,240				3,240
		58.425 Labor hours										
2315.060	Earthwk: TrenchExcavation											
2315.060		60 Natural Surface Trail Stone Screenings	18,475.00	sf				71,710			-	71,710
		<i>Earthwk: TrenchExcavation</i>						71,710				71,710
		3,695.00 Labor hours										
2340.010	Soil Stabilze /Erosion Ctl											
2340.010		10 Construction Entrances	1.00	ea				4,990			-	4,990
n 2340.010		30 High Hazard Siltation Fence	2,000.00	lf				24,043			-	24,043
2340.010		50 Rip Rap Stone Apron	1.00	ea				27,725			-	27,725
		<i>Soil Stabilze /Erosion Ctl</i>						56,758				56,758
		2,005.10 Labor hours										
		1.75 Equipment hours										
2870.020	Site Equip: Planters Etc.											
2870.020		40 Doggie Waste Station	2.00	ea				1,109			-	1,109
		<i>Site Equip: Planters Etc.</i>						1,109				1,109
		8.00 Labor hours										
2880.020	Site Equip: PlayingFields											
2880.020		50 Park Bench	2.00	ea				2,218			-	2,218
		<i>Site Equip: PlayingFields</i>						2,218				2,218
		8.00 Labor hours										
2890.010	Improvmnts: Traffic Signs											
2890.010		70 Signage	1.00	allw				22,180			-	22,180
		<i>Improvmnts: Traffic Signs</i>						22,180				22,180
		1.25 Labor hours										
2900.010	Landscape: General											
2900.010		10 Seeding Disturbed Areas	38,950.00	sf				10,799			-	10,799
		<i>Landscape: General</i>						10,799				10,799
		584,220.79 Labor hours										
		SITWORK						0			0	209,199
		862,564.793 Labor hours										
		27,266.201 Equipment hours										
3000.000	CONCRETE											
3000.010	Division 3 Subcontractors											
3000.010		15 Underpass Retaining Walls	1.00	ea	-	-	-	99,808			-	99,808
		<i>Division 3 Subcontractors</i>						99,808				99,808
3310.220	Conc: Walks											
3310.220	c 35	Concrete Boardwalk	200.00	lf				55,449			-	55,449

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Conc: Walks</i>										
		50.00 Labor hours										55,449
		CONCRETE										
		50.00 Labor hours			0		0	155,257		0	0	155,257
		WWTP to W. Meeting Street 3895 LF										
					0		0	369,447		0	0	369,447
		1.00										
		862,814.793 Labor hours										
		27,266.201 Equipment hours										
0251999- Lockwood Lane - 760 LF												
1000.000	GENERAL REQUIREMENTS											
1720.030	<i>Layout</i>											
1720.030		10 Staking and Layout for Limits of Construction	1.00 ea					5,545		-	-	5,545
		<i>Layout</i>						5,545				5,545
		200.00 Labor hours										
		GENERAL REQUIREMENTS										
		200.00 Labor hours			0		0	5,545		0	0	5,545
2000.000	SITWORK											
2220.000	<i>Clear Site</i>											
2220.000		40 Clearing	760.00 lf			-	-	7,712		-	-	7,712
		<i>Clear Site</i>						7,712				7,712
		53,184.045 Labor hours										
		5,319.894 Equipment hours										
2315.024	<i>Earthwk: Fine Grade</i>											
2315.024		70 Fine Grade Swales	760.00 lf			-	-	632		-	-	632
		<i>Earthwk: Fine Grade</i>						632				632
		11.40 Labor hours										
2315.060	<i>Earthwk: TrenchExcavation</i>											
2315.060		60 Natural Surface Trail Stone Screenings	3,800.00 sf					14,749		-	-	14,749
		<i>Earthwk: TrenchExcavation</i>						14,749				14,749
		760.00 Labor hours										
2340.010	<i>Soil Stablze /Erosion Ctl</i>											
2340.010		10 Construction Entrances	1.00 ea					4,990		-	-	4,990
2340.010		30 High Hazard Siltation Fence	760.00 lf					9,136		-	-	9,136
		<i>Soil Stablze /Erosion Ctl</i>						14,127				14,127
		760.10 Labor hours										
		0.08 Equipment hours										
2740.030	<i>Paving: Asphalt</i>											
2740.030		50 Gravel Parking Lot Improvements	500.00 sy					24,952		-	-	24,952
		<i>Paving: Asphalt</i>						24,952				24,952
		25.00 Labor hours										
2840.050	<i>Improvmnts: Bollard/Rails</i>											
2840.050		10 Pipe Bollard Steel Pipe 4"	2.00 ea					1,719		-	-	1,719
2840.050		10 Pipe Bollard Steel Pipe 4" Removeable	1.00 ea					1,095		-	-	1,095

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Improvmts: Bollard/Rails</i>						2,814				2,814
		6.750 Labor hours										
2870.020	Site Equip: Planters Etc.											
2870.020	40 Doggie Waste Station		1.00 ea					555		-	-	555
	<i>Site Equip: Planters Etc.</i>							555				555
	4.00 Labor hours											
2880.020	Site Equip: PlayingFields											
2880.020	50 Park Bench		1.00 ea					1,109		-	-	1,109
	<i>Site Equip: PlayingFields</i>							1,109				1,109
	4.00 Labor hours											
2890.010	Improvmts: Traffic Signs											
2890.010	70 Signage		1.00 allw					11,090		-	-	11,090
	<i>Improvmts: Traffic Signs</i>							11,090				11,090
	1.25 Labor hours											
2900.010	Landscape: General											
2900.010	10 Seeding Disturbed Areas		7,600.00 sf					2,107		-	-	2,107
	<i>Landscape: General</i>							2,107				2,107
	113,994.300 Labor hours											
	SITWORK							0		0	0	79,846
	168,750.85 Labor hours											
	5,319.974 Equipment hours											
3000.000	CONCRETE											
3000.010	Division 3 Subcontractors											
3000.010	15 Concrete Swale Bridge		1.00 ea	-	-	-	-	16,635		-	-	16,635
	<i>Division 3 Subcontractors</i>							16,635				16,635
	CONCRETE							0		0	0	16,635
	Lockwood Lane - 760 LF							0		0	0	102,026
	1.00											
	168,950.85 Labor hours											
	5,319.974 Equipment hours											
0251999- Cane Creek Bike and Kayak Access Trails - 7484 LF												
1000.000	GENERAL REQUIREMENTS											
1720.030	Layout											
1720.030	10 Staking and Layout for Limits of Construction		1.00 ea					13,308		-	-	13,308
	<i>Layout</i>							13,308				13,308
	200.00 Labor hours											
	GENERAL REQUIREMENTS							0		0	0	13,308
	200.00 Labor hours											
2000.000	SITWORK											
2220.000	Clear Site											
n 2220.000	40 Clearing		7,484.00 lf					75,941		-	-	75,941

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Clear Site</i>										
		523,722.883 Labor hours										
		52,386.952 Equipment hours										
2315.024	<i>Earthwk: Fine Grade</i>											
2315.024	70	Fine Grade Swales	7,484.00 lf			-	-	6,225		-	-	6,225
		<i>Earthwk: Fine Grade</i>						6,225				6,225
		112.26 Labor hours										
2315.060	<i>Earthwk: TrenchExcavation</i>											
2315.060	60	Natural Surface Trail Stone Screenings	37,420.00 sf					145,243		-	-	145,243
		<i>Earthwk: TrenchExcavation</i>						145,243				145,243
		7,484.00 Labor hours										
2340.010	<i>Soil Stablze /Erosion Ctl</i>											
2340.010	10	Construction Entrances	1.00 ea					4,990		-	-	4,990
2340.010	30	High Hazard Siltation Fence	4,000.00 lf					48,085		-	-	48,085
2340.010	50	Rip Rap Stone Apron	2.00 ea					55,449		-	-	55,449
		<i>Soil Stablze /Erosion Ctl</i>						108,525				108,525
		4,010.10 Labor hours										
		3.413 Equipment hours										
2740.030	<i>Paving: Asphalt</i>											
2740.030	50	Gravel Parking Area Improvements	900.00 sy					44,914		-	-	44,914
		<i>Paving: Asphalt</i>						44,914				44,914
		45.00 Labor hours										
2840.050	<i>Improvmts: Bollard/Rails</i>											
2840.050	10	Pipe Bollard Steel Pipe 4"	4.00 ea					3,438		-	-	3,438
2840.050	10	Pipe Bollard Steel Pipe 4" Removeable	2.00 ea					2,190		-	-	2,190
		<i>Improvmts: Bollard/Rails</i>						5,628				5,628
		13.500 Labor hours										
2870.020	<i>Site Equip: Planters Etc.</i>											
2870.020	40	Doggie Waste Station	3.00 ea					1,663		-	-	1,663
		<i>Site Equip: Planters Etc.</i>						1,663				1,663
		12.00 Labor hours										
2880.020	<i>Site Equip: PlayingFields</i>											
2880.020	50	Park Bench	3.00 ea					3,327		-	-	3,327
		<i>Site Equip: PlayingFields</i>						3,327				3,327
		12.00 Labor hours										
2890.010	<i>Improvmts: Traffic Signs</i>											
2890.010	70	Signage	1.00 allw					16,635		-	-	16,635
		<i>Improvmts: Traffic Signs</i>						16,635				16,635
		1.25 Labor hours										
2900.010	<i>Landscape: General</i>											
2900.010	10	Seeding Disturbed Areas	74,840.00 sf					20,749		-	-	20,749
		<i>Landscape: General</i>						20,749				20,749
		1,122,543.873 Labor hours										
		SITWORK						0		0	0	428,850
		1,657,956.87 Labor hours										
		52,390.37 Equipment hours										
3000.000	CONCRETE											
3000.010	<i>Division 3 Subcontractors</i>											
3000.010	15	Concrete Swale Bridge	4.00 ea			-	-	66,539		-	-	66,539

Phase	Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
				Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
		<i>Division 3 Subcontractors</i>						66,539				66,539
		CONCRETE			0		0	66,539		0	0	66,539
		Cane Creek Bike and Kayak Access Trails - 7484 LF			0		0	508,696		0	0	508,696
		1.00										
		1,658,156.87 Labor hours										
		52,390.37 Equipment hours										

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit	Percent of Total
Labor	208,400		##### hrs			6.624 /lf	1.96%
Material	4,741					0.151 /lf	0.04%
Subcontract	8,924,458					283.658 /lf	84.12%
Equipment	8,765		205,052.571 hrs			0.279 /lf	0.08%
Other	402,449					12.792 /lf	3.79%
	9,548,813	9,548,813				303.503 /lf	90.00 90.00%
Contingency	1,060,979			10.000 %	T	33.723 /lf	10.00%
Total		10,609,792				337.226 /lf	





July 29, 2019

Sherri Gregory
Lindsay Pettus Greenway, Inc.
P.O. Box 1776
Lancaster, SC 29720

Re: Lindsay Pettus Greenway Design/Build Phase 2 Proposal

Dear Mrs. Gregory,

We appreciate this opportunity to provide continued service for the Lindsey Pettus Greenway. As you are aware, Perception Builders, LLC along with Keck & Wood has provided Master Planning, Design, and Permitting services for an approximately 2 mile section of the overall Master Plan which is nearing the start of construction. In an effort to continue the progress of the overall development of the Overall Master Plan for the Lindsey Pettus Greenway, Perception Builders, LLC is submitting this proposal for Phase II of the Greenway. It is our understanding that Phase II will consist of approximately 3.7 miles of Greenway Trail, and associated improvements as **shown in green on the attached Master Plan Exhibit**. We also anticipate approximately 1 mile of sidewalk interconnects to provide community access to the Greenway. It is our understanding that the project delivery method for this trail will be design/build with Perception Builders, LLC as the lead firm. Following is a detailed description of our proposed scope of services for this project:

SCOPE OF SERVICES

The Terms and Conditions attached to this document will apply . Services will include surveying, planning, civil engineering, landscape architecture, permitting, and coordination with additional project consultants. The work to be performed includes the following:

PHASE II - SCHEMATIC DESIGN DRAWINGS

The Perception Builders, LLC Team will create schematic documents for the Phase Two portion of the proposed Lindsay Pettus Greenway. The length of phase two will encompass a 3.7 mile stretch of the proposed greenway, 1.4 miles of natural surface and mulch trail. During the schematic design development, we anticipate construction phasing will be discussed and determined by project stakeholders, team members, and anticipated funding. The Phase II documents will include preliminary centerline alignment, preliminary grading based on LiDar topography, conceptual details, and preliminary cost estimating.

A handwritten signature in blue ink, appearing to be "SGB".

SURVEYING FOR DESIGN

Prepare a topographic map of the subject property in the areas of proposed improvements at points of intersections with existing streets and creeks, as well as areas where parking and associated amenities are planned. In natural areas along the proposed route, existing LiDAR topography, GIS property lines and utility locations, and aerial photography will be used for preliminary and final design. The areas field surveyed shall include all existing improvements in the immediate vicinity of the proposed improvements, including horizontal alignment of visible or visibly marked underground utilities and utility easements, two foot contours, visible encroachments, and road rights of way as required for preliminary and final design.

DESIGN DEVELOPMENT DOCUMENTS

Utilizing the previously prepared Schematic Design documents, work with the design team and project stakeholders to refine the overall concept with specific regards to overall cost, constructability, phasing, and functionality. Upon completion of this collaborative effort prepare Design Development Documents (50% CD's) for coordination with other consultants and Owner review. The design development documents shall include a preliminary layout/site plan, grading plan, utility plan, drainage plan, water quality/quantity BMP's, sediment and erosion control plan, and construction details. These documents shall be of level suitable for preliminary cost analysis by the design team. However, all design elements may not be supported by final engineering calculations at this phase of project development.

FLOOD STUDY

The proposed greenway impacts both the 100 year floodplain and floodway in several areas which necessitates the need for a flood study to gain approval from FEMA for the improvements. Based on the Design Development Documents, prepare a flood study along Gills Creek, Bear Creek, and Cane Creek in the area of improvements. Initially a CLOMR-F will need to be prepared for review and approval. Meet with City and County staff to build support of the plan for approval by the appropriate flood plain administrator. Once this approval is obtained submit the study to FEMA for review and approval. Respond to minor comments as required for approval by FEMA. Upon completion of the project prepare a LOMR-F based on actual constructed improvements and submit to FEMA for final approval.

EASEMENT ACQUISITION

We anticipate working under the direction of Mr. Robert Folks at FGD Attorneys to create easement documents for the required parcels along the greenway corridor. The level of detail for the Phase II portion of the trail will be consistent with the easement documents completed for Phase I. The easement maps will utilize aerial photography and GIS information for base data. Layout and dimensioning will be based upon the centerline of the proposed trail. Keck & Wood's role will include creating the maps only. All courthouse visits, deed or easement research, contacting and negotiations with property owner, and signatures will be performed by others. No actual Land Surveying is anticipated for the creation of the required easements maps and it has not been included within this proposal.

CONSTRUCTION DOCUMENTS

Based on comments received and final coordination with project team and stakeholders during the Design Development Phase, prepare construction documents of the proposed improvements including siting of proposed improvements with necessary dimensions, grading, and utilities, for the completion of the project. These drawings will include plan views, profiles, grading, sections, details, landscaping and notes in order to construct the site infrastructure. We will carry plans through the governing jurisdiction's review process and attend review meetings with the governing jurisdiction. We would expect to submit a copy of the plan to the Owner for review not less than one week prior to submission to the governing jurisdiction. We will incorporate revisions per comments made from the Owner's review and the governing jurisdiction's review assuming they are minor in relation to the Design Development Documents. Any owner revisions to the site plan after this initial review is complete and the construction documents have been submitted to the governing jurisdiction for approval are not included and would be considered an additional service.

Prepare appropriate technical specifications for the proposed improvements. These specifications will be in CSI format and project specific for incorporation into the overall project manual prepared by others.

Coordinate with other consultant's as needed to obtain necessary data for the preparation of plans, studies and reports. Coordination includes providing layouts in digital and hard copy format, and monitoring consultants' progress and schedule. Assist client in selecting consultants.

The following submittals are anticipated:

1. City of Lancaster Planning and Zoning
2. City of Lancaster Public Works



3. FEMA
4. SCOOT Encroachment Permit
5. SCDHEC NPDES Permit

STORM WATER POLLUTION PREVENTION PLAN

Prepare a storm water pollution prevention plan for construction activities associated with the proposed improvements meeting the requirements of SCDHEC. This includes design of necessary erosions control measures, permanent storm water management facilities, and preparing necessary form and applications. The SWPPP will contain all necessary forms and logs for use by the contractor and erosion control inspector during construction. A Storm Water Maintenance Mitigation Plan (SWMMP) to be used for post construction maintenance of all storm water devices will also be prepared.

CONSTRUCTION OBSERVATION

Design Professionals as part of this team will perform periodic construction review at appropriate times to determine, in general, if all contractors are performing work in substantial conformance with the plans and specifications. Notify the contractors and advise the Owner when deficiencies are noted. Perform weekly inspections in compliance with NPDES permitting requirements.

PROJECT CLOSEOUT

Prepare as-builts as required for final approval by permitting agencies, prepare project closeout documentation to include, an analysis and certification of all permanent storm water management BMP's. Certification for water and sewer as required for final permits to operate.

CM PRECONSTRUCTION SERVICES

Provide Construction Management Services necessary to develop design team, coordinate and manage all design activities, generate construction estimates at Design Development stage documents, and final construction cost at permit stage of project. Develop preconstruction schedule, Project Cash Flow documents, and report to Lindsay Pettus Greenway with formal monthly report of progress.

Handwritten initials

CONSTRUCTION SERVICES

Perform turnkey construction of designed and permitted Greenway Trail including all amenities. Contract pricing for these services will be based on permitted Construction Drawings and issued in a separate contract at the end of permitting period.

ADDITIONAL SERVICES

Additional services are available at an hourly rate or lump sum basis for work not described in this proposal. This could include the following:

- Preparation of agency submittals for work other than discussed above, representation of the client at agency meetings for unanticipated submittals, resubmission amending any portion of the plan
- Surveying for Easement Drawings. (You could budget \$650.00 each)
- Any additional surveying for the project will be done by others or at Keck & Wood, Inc. Hourly Rates
- Preparation of a Traffic Impact Analysis
- Traffic/Pedestrian Signal Design
- Structural Engineering over and above stated Allowance
- Electrical/Lighting Engineering
- Geotechnical Engineering over and above stated Allowance
- Design revisions not due to errors by Keck & Wood, Inc. or Perception Builders, LLC
- Design of entry signage, special landscape architecture or any off-site utility extension not specifically noted in the above scope of services (sewer or water)
- Environmental permitting
- Fees for any buildings or permits will be the responsibility of the Owner
- LEED design and certification services.

COMPENSATION

Compensation shall be based on the Lump Sum Fees Listed below:

- | | |
|--------------------------------|-------------|
| • Schematic Design | \$20,000.00 |
| • Wetlands Delineation | \$15,000.00 |
| • Surveying for Design | \$25,000.00 |
| • Civil Design Development | \$30,000.00 |
| • Flood Study(CLOMR/LOMR) | \$90,000.00 |
| • Civil Construction Documents | \$85,000.00 |
| • SWPPP | \$10,500.00 |





- CM Preconstruction Services \$25,000.00
- Construction Services \$ TBD
- Project Closeout \$10,000.00
- Easement Maps \$750.00 Each

Allowances for Consultant Services:

- Structural Engineering \$25,000.00
- Geotechnical Engineering \$15,000.00
- Traffic Engineering \$10,000.00

Please let us know if you find this proposal acceptable.

Thank you,


Chad Catledge
Perception Builders, LLC

ACCEPTED: 
SHERRI C. GREGORY
PRESIDENT
10/22/19

ACCEPTED: 
CHAD CATLEDGE
PRESIDENT
10/22/19

2017 STANDARD RATE SCHEDULE

• • PRI – Principal Engineer	• \$215.00/HR
• • SSE – Senior Specialty Engineer	• \$195.00/HR
• • RLA – Landscape Architect	• \$145.00/HR
• • ST4 – Staff Professional IV	• \$160.00/HR
• • ST3 – Staff Professional III	• \$145.00/HR
• • ST2 – Staff Professional II	• \$130.00/HR
• • STE – Staff Professional I	• \$115.00/HR
• • PLS – Registered Land Surveyor	• \$135.00/HR
• • 2-Man / Robot / GPS	• \$130.00/HR
• • 1-Man / Robot / GPS	• \$95.00/HR
• • 3-Man Survey Crew	• \$145.00/HR
• • 2-Man Survey Crew	• \$115.00/HR
• • PCS – Survey Party Chief	• \$74.00/HR
• • STC – Survey Technician	• \$55.00/HR
• • SRT – Senior Design Technician	• \$105.00/HR
• • TEC – Design Technician	• \$95.00/HR
• • CAD – CAD Technician	• \$65.00/HR
• • SMT – Senior GIS / IT Specialist	• \$95.00/HR
• • OFM – Office Administrator	• \$78.00/HR
• • CL2 – Clerical / Administrative II	• \$65.00/HR
• • CLI – Clerical / Administrative I	• \$70.00/HR



TERMS AND CONDITIONS OF SERVICE

EFFECTIVE DATE: This Agreement, by and between Perception Builders, LLC., hereinafter referred to as the Consultant, and the Client identified on the attached proposal, is binding and effective upon acceptance by a currently authorized corporate officer of the Consultant.

SCOPE OF SERVICES: Whereas the Consultant has proposed to perform, and the Client desires to have the Consultant perform, the scope of services described on the attached proposal

AGREEMENT: Now, therefore, in consideration of the premises and the covenants and undertakings hereinafter set forth, and for other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

PERFORMANCE: Unless more specifically established on the face side(s) hereof or attachments hereto, the Consultant a) agrees to perform his services in conformity with generally accepted professional practices for the intended project or purpose, and makes no warranty either expressed or implied; b) agrees to correct any defective survey or engineering service performed by the Consultant when brought to its attention in writing; and c) will endeavor to complete its services on a time schedule consistent with needs of the Client.

OWNERSHIP OF DOCUMENTS: All documents, including original drawings, plats, estimates, field notes, specifications and other data are and shall remain the property of the Consultant. Copies of finished documents furnished to the Client are instruments of service for the specific project or initial purpose indicated, and are not intended to be reused for extensions of the project or for additional purposes without written authorization by the Consultant. Reuse of any of the instruments of service of the Consultant by the Client on any extension of the project or for additional purposes shall be at the Client's risk and the Client agrees to defend, indemnify and hold harmless the Consultant from all claims, damages and expenses including attorney's fees arising out of any unauthorized reuse of the Consultant's instruments of service by the Client or by others acting through the Client.

FORCE MAJEURE: Consultant shall not be liable for failures to perform any obligation under this Agreement where such failure arises from causes beyond Consultant's exclusive control, including (but not limited to) such causes as war; civil commotion; force majeure; acts of a public enemy; sabotage; vandalism; accident; statute; ordinances; embargoes; government regulations; priorities or allocations; interruption or delay in transportation; inadequacy, shortage or failure of supply of materials, equipment, fuel or electrical power; labor controversies (whether at Consultant's office or elsewhere); shut-downs for repairs; natural phenomena; whether such cause exists on the effective day hereof, or arises thereafter, or from compliance with any order or request of the United States Government or any officer, department, agency, instrumentality or committee thereof.

CONSULTANT'S INSURANCE: The Consultant shall acquire and maintain statutory workmen's compensation insurance coverage, employer's liability, comprehensive general liability insurance coverage of not less than \$1,000,000 limit, and professional liability insurance coverage of not less than \$1,000,000 limit.

ACCESS: The Client shall be responsible for providing all rights of access upon public or private property as required by the Consultant to perform authorized services.

BASIS OF PAYMENT: The Client agrees to compensate the consultant as provided on the attached proposal. In the event a preliminary estimate of compensation is made, the Consultant will endeavor to accomplish services within that estimate, but the Consultant does not guarantee such estimate unless a specific written statement to that effect is given. Should the Consultant become aware that charges will or have exceeded any preliminary estimate, he will promptly notify the Client who may elect to reduce the scope of services or authorize a continuation of services at increased cost.

PAYMENT AND CREDIT: Progress or partial payments shall be made by the Client in proportion to services rendered by the Consultant unless specific extension of credit to the Client is provided on the attached proposal. Statements will be issued from time to time by the Consultant, but no more often than at 4-week intervals, and shall be fully payable within 30 days thereafter. Balances which are unpaid for more than 30 days are subject to a finance or service charge plus collection expenses. Unless stated differently on the face(s) hereof service charges shall be 1.5 percent per month, which amounts to 18 percent per year. If in the exclusive judgment of Consultant, the financial condition of the Client at any time does not appear to justify the commencement or continuance of services on the terms specified herein, Consultant may, in addition to all other remedies it may have at law or in equity, make written demand for full or partial payment in advance, suspend its performance until such payment is made and cancel this Agreement if such payment is not received by the Consultant within 30 days after delivery in person or mailing of said demand by Consultant.

DELEGATION OF DUTIES: Neither the Client nor the Consultant shall delegate his duties hereunder without the written consent of the other.

TERMINATION: Should this Agreement be terminated prematurely by written mutual agreement or as provided elsewhere herein, the Consultant shall be paid for services performed to the termination date plus 15 percent of the total compensation earned to the time of termination to account for Consultant's rescheduling adjustments and related costs.

WARRANTY: CONSULTANT SERVICES WILL BE PERFORMED, ITS FINDINGS OBTAINED AND ITS REPORTS PREPARED IN ACCORDANCE WITH ITS PROPOSAL, CLIENT'S ACCEPTANCE THEREOF, THESE TERMS AND CONDITIONS, AND WITH GENERALLY ACCEPTED PRINCIPLES AND PRACTICES. IN PERFORMING ITS PROFESSIONAL SERVICES, CONSULTANT WILL USE THAT DEGREE OF CARE AND SKILL ORDINARILY EXERCISED UNDER SIMILAR CIRCUMSTANCES BY MEMBERS OF ITS PROFESSION. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES OR REPRESENTATIONS, EITHER EXPRESS OR IMPLIED. STATEMENTS MADE IN CONSULTANT REPORTS ARE OPINIONS BASED UPON ENGINEERING JUDGEMENT AND ARE NOT TO BE CONSTRUED AS REPRESENTATIONS OF FACT.

HAZARDOUS MATERIALS: Nothing contained within this agreement shall be construed or interpreted as requiring Consultant to assume the status of an owner, operator, generator, storer, transporter, treater or disposal facility as those terms appear within RCRA, CERCLA, or within any Federal or State statute or regulation governing the generation, transportation, treatment, storage and disposal of pollutants. Client assumes full responsibility for compliance with the provisions of RCRA, CERCLA, and any other Federal or State statute or regulation governing the handling, treatment, storage and disposal of pollutants. If Consultant encounters or learns of an undisclosed Pollutant at the Site, then Consultant shall notify (1) Client and (2) appropriate governmental officials if Consultant reasonably concludes that doing so is required by applicable Laws or Regulations. It is acknowledged by both parties that Consultant's scope of services does not include any services related to unknown or undisclosed Pollutants. If Consultant or any other party encounters, uncovers, or reveals an undisclosed Pollutant, then Client shall promptly determine whether to retain a qualified expert to evaluate such condition or take any necessary corrective action.

RECORDS RETENTION: Consultant shall maintain on file in legible form, for a period of five years following completion or termination of its services, all Documents, records (including cost records), and design calculations related to Consultant's services or pertinent to Consultant's performance under this Agreement. Upon Client's request, Consultant shall provide a copy of any such item to Client at cost.

MISCELLANEOUS: This Agreement is to be construed in accordance with and enforced under the laws of the principal place of business of the Consultant. This Agreement constitutes the entire agreement between the parties hereto, and all prior negotiations, representations and inducements of every kind are superceded hereby. No waiver, alteration or modification of this Agreement shall be effective unless in writing and signed by an authorized corporate officer of the Consultant. In the event any provision of this Agreement



shall be held to be invalid and unenforceable, the remaining provisions shall be valid and binding on the parties. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the other party.

A handwritten signature in blue ink, appearing to be the initials "MB" or similar, located in the bottom right corner of the page.

MAULDIN & JENKINS LLC
508 HAMPTON STREET
COLUMBIA, SC 29201

LINDSAY PETTUS GREENWAY, INC.
PO BOX 1776
LANCASTER, SC 29721-1776



Caution: Forms printed from within Adobe Acrobat may not meet IRS or state taxing agency specifications. When using Acrobat, select the "Actual Size" in the Adobe "Print" dialog.

CLIENT'S COPY

MAULDIN & JENKINS

NOVEMBER 14, 2019

LINDSAY PETTUS GREENWAY, INC.
PO BOX 1776
LANCASTER, SC 29721-1776

LINDSAY PETTUS GREENWAY, INC.:

ENCLOSED ARE THE ORIGINAL AND ONE COPY OF THE 2018 EXEMPT ORGANIZATION RETURN, AS FOLLOWS...

2018 FORM 990

EACH ORIGINAL SHOULD BE DATED, SIGNED AND FILED IN ACCORDANCE WITH THE FILING INSTRUCTIONS. THE COPY SHOULD BE RETAINED FOR YOUR FILES.

A PRE-ADDRESSED ENVELOPE IS ENCLOSED FOR YOUR CONVENIENCE IN FILING THIS RETURN.

WE RECOMMEND YOU FILE THE RETURN USING CERTIFIED MAIL, RETURN RECEIPT REQUESTED. PLEASE RETAIN THE RECEIPT AS PROOF OF TIMELY FILING.

SINCERELY,

DAVID L. SPLITTGERBER
PARTNER

TAX RETURN FILING INSTRUCTIONS

FORM 990

FOR THE YEAR ENDING
DECEMBER 31, 2018

Prepared for	LINDSAY PETTUS GREENWAY, INC. PO BOX 1776 LANCASTER, SC 29721-1776
Prepared by	MAULDIN & JENKINS LLC 508 HAMPTON STREET COLUMBIA, SC 29201
Amount due or refund	NOT APPLICABLE
Make check payable to	NOT APPLICABLE
Mail tax return and check (if applicable) to	NOT APPLICABLE
Return must be mailed on or before	NOT APPLICABLE
Special Instructions	THIS RETURN HAS QUALIFIED FOR ELECTRONIC FILING. AFTER YOU HAVE REVIEWED THE RETURN FOR COMPLETENESS AND ACCURACY, PLEASE SIGN, DATE AND RETURN FORM 8879-EO TO OUR OFFICE. WE WILL TRANSMIT THE RETURN ELECTRONICALLY TO THE IRS AND NO FURTHER ACTION IS REQUIRED.

Form **8879-EO**

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2018, or fiscal year beginning _____, 2018, and ending _____, 20____

2018

Department of the Treasury
Internal Revenue Service

▶ **Do not send to the IRS. Keep for your records.**
▶ **Go to www.irs.gov/Form8879EO for the latest information.**

Name of exempt organization

Employer identification number

LINDSAY PETTUS GREENWAY, INC.

47-3828388

Name and title of officer

**MARY FAILE
TREASURER**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a, 2a, 3a, 4a, or 5a**, below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, or 5b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here	▶ <input checked="" type="checkbox"/>	b Total revenue , if any (Form 990, Part VIII, column (A), line 12)	1b	<u>3,523,478.</u>
2a Form 990-EZ check here	▶ <input type="checkbox"/>	b Total revenue , if any (Form 990-EZ, line 9)	2b	_____
3a Form 1120-POL check here	▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	_____
4a Form 990-PF check here	▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	_____
5a Form 8868 check here	▶ <input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b	_____

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2018 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize MAULDIN & JENKINS LLC to enter my PIN 12345
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ Mary Faile, Treasurer Date ▶ 11-14-19

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

67338111111
Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2018 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ DAVID L. SPLITTGERBER Date ▶ 11/14/19

ERO Must Retain This Form - See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

EXTENDED TO NOVEMBER 15, 2019

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2018

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Open to Public Inspection

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2018 calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization LINDSAY PETTUS GREENWAY, INC.		D Employer identification number 47-3828388	
	Doing business as		E Telephone number 803-804-9248	
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite PO BOX 1776		G Gross receipts \$ 3,526,858.	
	City or town, state or province, country, and ZIP or foreign postal code LANCASTER, SC 29721-1776		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)	
F Name and address of principal officer: MARY FAILE SAME AS C ABOVE		I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: WWW.LINDSAYPETTUSGREENWAY.ORG		H(c) Group exemption number ▶		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 2015 M State of legal domicile: SC		

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>TO SOLICIT, RECEIVE, MANAGE AND DISBURSE FUNDS FOR THE DEVELOPMENT, MAINTENANCE, AND OPERATIONS OF A</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	14
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	14
	5 Total number of individuals employed in calendar year 2018 (Part V, line 2a)	5	0
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, line 38	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	923,553.	3,515,610.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0.	0.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,878.	2,752.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	4,755.	5,116.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	930,186.	3,523,478.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 0.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	93,776.	289,617.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	93,776.	289,617.
19 Revenue less expenses. Subtract line 18 from line 12	836,410.	3,233,861.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	903,542.	4,237,403.
	22 Net assets or fund balances. Subtract line 21 from line 20	0.	100,000.
		903,542.	4,137,403.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <i>Mary Faile</i>	Date 11-14-19
	MARY FAILE, TREASURER Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name DAVID L. SPLITTGERBER	Preparer's signature DAVID L. SPLITTGERBER	Date 11/14/19	Check if self-employed <input type="checkbox"/>	PTIN P01066536
	Firm's name ▶ MAULDIN & JENKINS LLC		Firm's EIN ▶ 58-0692043		Firm's address ▶ 508 HAMPTON STREET COLUMBIA, SC 29201
Phone no. 803-799-5810					

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: TO SOLICIT, RECEIVE, MANAGE AND DISBURSE FUNDS FOR THE DEVELOPMENT, MAINTENANCE, AND OPERATIONS OF A GREENWAY AND TRAIL SYSTEM, ALSO KNOWN AS THE LINDSAY PETTUS GREENWAY (LPG), IN THE CITY OF LANCASTER. LPG WILL WORK WITH THE CITY AND COUNTY OF LANCASTER, SC TO ESTABLISH AND

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 280,788. including grants of \$) (Revenue \$) TO ESTABLISH AND PROMOTE GREENWAYS AND TRAILS, AND ITS FUNDS WILL BE USED FOR PLANNING, BUILDING, MAINTAINING, AND PROMOTING GREENWAYS AND TRAILS, AND OTHER NEEDS THAT MAY BECOME APPARENT IN THE FUTURE.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 280,788.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>		X
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance *(continued)*

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a 0		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state?	13a	
Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?	15	X
If "Yes," see instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16	X
If "Yes," complete Form 4720, Schedule O.			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
	1a 14		
b	Enter the number of voting members included in line 1a, above, who are independent		
	1b 14		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
12c			
13	Did the organization have a written whistleblower policy?		X
14	Did the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official		X
b	Other officers or key employees of the organization		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **SC**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records **MARY FAILE - 803-804-9248
 PO BOX 1776, LANCASTER, SC 29721**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) BARRY BEASLEY BOARD MEMBER	5.00	X					0.	0.	0.	
(2) DOUG BARNES BOARD MEMBER	5.00	X					0.	0.	0.	
(3) CINDY GARRIS BOARD MEMBER	5.00	X					0.	0.	0.	
(4) MARK GRIER BOARD MEMBER	5.00	X					0.	0.	0.	
(5) KATHY SULLIVAN BOARD MEMBER	5.00	X					0.	0.	0.	
(6) BOB WILLIAMS BOARD MEMBER	5.00	X					0.	0.	0.	
(7) KEITH T. GREY, SR. BOARD MEMBER	5.00	X					0.	0.	0.	
(8) SCOTT GRANT BOARD MEMBER	5.00	X					0.	0.	0.	
(9) LAUREN THOMAS BOARD MEMBER	5.00	X					0.	0.	0.	
(10) AUBREY CURRY BOARD MEMBER	5.00	X					0.	0.	0.	
(11) KATHY WHITE BOARD MEMBER	5.00	X					0.	0.	0.	
(12) SHERRI GREGORY PRESIDENT	20.00			X			0.	0.	0.	
(13) MARY FAILE TREASURER	5.00			X			0.	0.	0.	
(14) LISA HALLMAN SECRETARY	5.00			X			0.	0.	0.	

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A)	(B)	(C)	(D)	
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	3,268,000.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	247,610.				
	g Noncash contributions included in lines 1a-1f: \$		18,000.				
	h Total. Add lines 1a-1f		3,515,610.				
Program Service Revenue	2 a	Business Code					
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		3,879.			3,879.	
	4 Income from investment of tax-exempt bond proceeds		164.			164.	
	5 Royalties						
	6 a Gross rents	(i) Real					
		(ii) Personal					
		b Less: rental expenses					
		c Rental income or (loss)					
	d Net rental income or (loss)						
	7 a Gross amount from sales of assets other than inventory	(i) Securities					
		(ii) Other					
		b Less: cost or other basis and sales expenses		0.			
		c Gain or (loss)		-1,291.			
	d Net gain or (loss)		-1,291.			-1,291.	
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a		8,496.			
		b Less: direct expenses		3,380.			
c Net income or (loss) from fundraising events			5,116.			5,116.	
9 a Gross income from gaming activities. See Part IV, line 19	a						
	b Less: direct expenses						
	c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold						
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code					
11 a							
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d						
12 Total revenue. See instructions			3,523,478.	0.	0.	7,868.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management	141,085.	141,085.		
b Legal				
c Accounting	750.	600.	150.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	1,040.	1,040.		
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion	866.	866.		
13 Office expenses	5,699.	1,984.	3,715.	
14 Information technology	544.	435.	109.	
15 Royalties				
16 Occupancy	18,000.	14,400.	3,600.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	582.	465.	117.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance	963.	176.	787.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a BAD DEBT ON PLEDGE RECE	119,737.	119,737.		
b OTHER EXPENSES	351.		351.	
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	289,617.	280,788.	8,829.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	349,569.	1	1,159,170.
	2 Savings and temporary cash investments	1,023.	2	269,291.
	3 Pledges and grants receivable, net	542,951.	3	2,808,457.
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	485.
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b		10c
	11 Investments - publicly traded securities	9,999.	11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	903,542.	16	4,237,403.	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	100,000.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	0.	26	100,000.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	360,591.	27	1,328,946.
	28 Temporarily restricted net assets	542,951.	28	2,808,457.
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	903,542.	33	4,137,403.
34 Total liabilities and net assets/fund balances	903,542.	34	4,237,403.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,523,478.
2	Total expenses (must equal Part IX, column (A), line 25)	2	289,617.
3	Revenue less expenses. Subtract line 2 from line 1	3	3,233,861.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	903,542.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	4,137,403.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")		55,267.	56,875.	923,553.	3495873.	4531568.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3		55,267.	56,875.	923,553.	3495873.	4531568.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						4531568.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 Amounts from line 4		55,267.	56,875.	923,553.	3495873.	4531568.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources				1,879.	4,043.	5,922.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)				-630.		-630.
11 Total support. Add lines 7 through 10						4536860.
12 Gross receipts from related activities, etc. (see instructions)					12	

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14	99.88 %
15 Public support percentage from 2017 Schedule A, Part II, line 14	15	99.88 %

16a 33 1/3% support test - 2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

b 33 1/3% support test - 2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

17a 10% -facts-and-circumstances test - 2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2017 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2018. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2017. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI .		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI .		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2018 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1 Distributable amount for 2018 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2018 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2018			
a From 2013			
b From 2014			
c From 2015			
d From 2016			
e From 2017			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2018 distributable amount			
i Carryover from 2013 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2018 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2018 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2019. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2014			
b Excess from 2015			
c Excess from 2016			
d Excess from 2017			
e Excess from 2018			

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Name of the organization

LINDSAY PETTUS GREENWAY, INC.

Employer identification number

47-3828388

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

Employer identification number

LINDSAY PETTUS GREENWAY, INC.

47-3828388

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	CITY OF LANCASTER 201 W GAY STREET LANCASTER, SC 29720	\$ 150,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	COMPORIUM COMMUNICATIONS 207 W GAY ST LANCASTER, SC 29720	\$ 150,368.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	LANCASTER COUNTY OBLIGATION BOND 260 S. PLANTATION RD. LANCASTER, SC 29720	\$ 2,500,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	LANCASTER COUNTY 260 S. PLANTATION RD. LANCASTER, SC 29720	\$ 100,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	SC DEPARTMENT OF PARKS, RECREATION & TOURISM 1205 PENDLETON ST. COLUMBIA, SC 29201	\$ 500,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	USC LANCASTER 417 HUBBARD DR. LANCASTER, SC 29720	\$ 18,000.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization LINDSAY PETTUS GREENWAY, INC.	Employer identification number 47-3828388
--	---

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
6	RENTAL SPACE FROM USC LANCASTER <hr/> <hr/> <hr/>	\$ 18,000.	12/31/18
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____
<hr/>	<hr/> <hr/> <hr/>	\$ _____	_____

Name of organization LINDSAY PETTUS GREENWAY, INC.	Employer identification number 47-3828388
--	---

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Open to Public
Inspection

Name of the organization

LINDSAY PETTUS GREENWAY, INC.

Employer identification number

47-3828388

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

GREENWAY AND TRAIL SYSTEM, ALSO KNOWN AS THE LINDSAY PETTUS GREENWAY

(LPG), IN THE CITY OF LANCASTER. LPG WILL WORK WITH THE CITY AND

COUNTY OF LANCASTER, SC TO ESTABLISH AND PROMOTE GREENWAYS AND TRAILS,

AND ITS FUNDS WILL BE USED FOR PLANNING, BUILDING, MAINTAINING, AND

PROMOTING GREENWAYS AND TRAILS, AND OTHER NEEDS THAT MAY BECOME

APPARENT IN THE FUTURE. LPG MAY ALSO SUPPORT COMMUNITY FUNCTIONS IN THE

ARTS, EDUCATION, HEALTH CARE AND OTHER AREAS OF BROAD COMMUNITY

INTEREST THAT UTILIZE OR SUPPORT THE MISSION OF THE LPG.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

PROMOTE GREENWAYS AND TRAILS, AND ITS FUNDS WILL BE USED FOR PLANNING,

BUILDING, MAINTAINING, AND PROMOTING GREENWAYS AND TRAILS, AND OTHER

NEEDS THAT MAY BECOME APPARENT IN THE FUTURE. LPG MAY ALSO SUPPORT

COMMUNITY FUNCTIONS IN THE ARTS, EDUCATION, HEALTH CARE AND OTHER AREAS

OF BROAD COMMUNITY INTEREST THAT UTILIZE OR SUPPORT THE MISSION OF THE

LPG.

FORM 990, PART VI, SECTION B, LINE 11B:

THE BOARD MEMBERS WILL BE SENT A DRAFT COPY OF THE TAX RETURN PRIOR TO

FILING FOR REVIEW.

FORM 990, PART VI, SECTION B, LINE 12C:

BOARD MEMBERS ARE ASKED TO DISCLOSE CONFLICTS, READ AND SIGN THE POLICY

ANNUALLY.

Name of the organization LINDSAY PETTUS GREENWAY, INC.	Employer identification number 47-3828388
---	--

FORM 990, PART VI, SECTION C, LINE 19:

THE GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS CAN BE MADE AVAILABLE TO THE PUBLIC UPON REQUEST.

**SCHEDULE R
(Form 990)**

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

**Open to Public
Inspection**

Name of the organization **LINDSAY PETTUS GREENWAY, INC.** Employer identification number **47-3828388**

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
KATAWBA VALLEY LAND TRUST - 57-6143218 PO BOX 1776 LANCASTER, SC 29721	PRIVATE CONSERVATION ORGANIZATION	SOUTH CAROLINA	501(C)(3)	170(B)(1)(A)	N/A		X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2018

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		X
b Gift, grant, or capital contribution to related organization(s)		X
c Gift, grant, or capital contribution from related organization(s)		X
d Loans or loan guarantees to or for related organization(s)		X
e Loans or loan guarantees by related organization(s)		X
f Dividends from related organization(s)		X
g Sale of assets to related organization(s)		X
h Purchase of assets from related organization(s)		X
i Exchange of assets with related organization(s)		X
j Lease of facilities, equipment, or other assets to related organization(s)		X
k Lease of facilities, equipment, or other assets from related organization(s)		X
l Performance of services or membership or fundraising solicitations for related organization(s)		X
m Performance of services or membership or fundraising solicitations by related organization(s)		X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		X
o Sharing of paid employees with related organization(s)		X
p Reimbursement paid to related organization(s) for expenses		X
q Reimbursement paid by related organization(s) for expenses		X
r Other transfer of cash or property to related organization(s)		X
s Other transfer of cash or property from related organization(s)		X

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			

Application for Automatic Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

▶ **File a separate application for each return.**
▶ **Go to www.irs.gov/Form8868 for the latest information.**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

	Enter filer's identifying number	
Type or print	Name of exempt organization or other filer, see instructions. LINDSAY PETTUS GREENWAY, INC.	Employer identification number (EIN) or 47-3828388
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. PO BOX 1776	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. LANCASTER, SC 29721-1776	

Enter the Return Code for the return that this application is for (file a separate application for each return) 0 | 1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

MARY FAILE

- The books are in the care of ▶ **PO BOX 1776 - LANCASTER, SC 29721**
Telephone No. ▶ **803-804-9248** Fax No. ▶ _____
- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for.

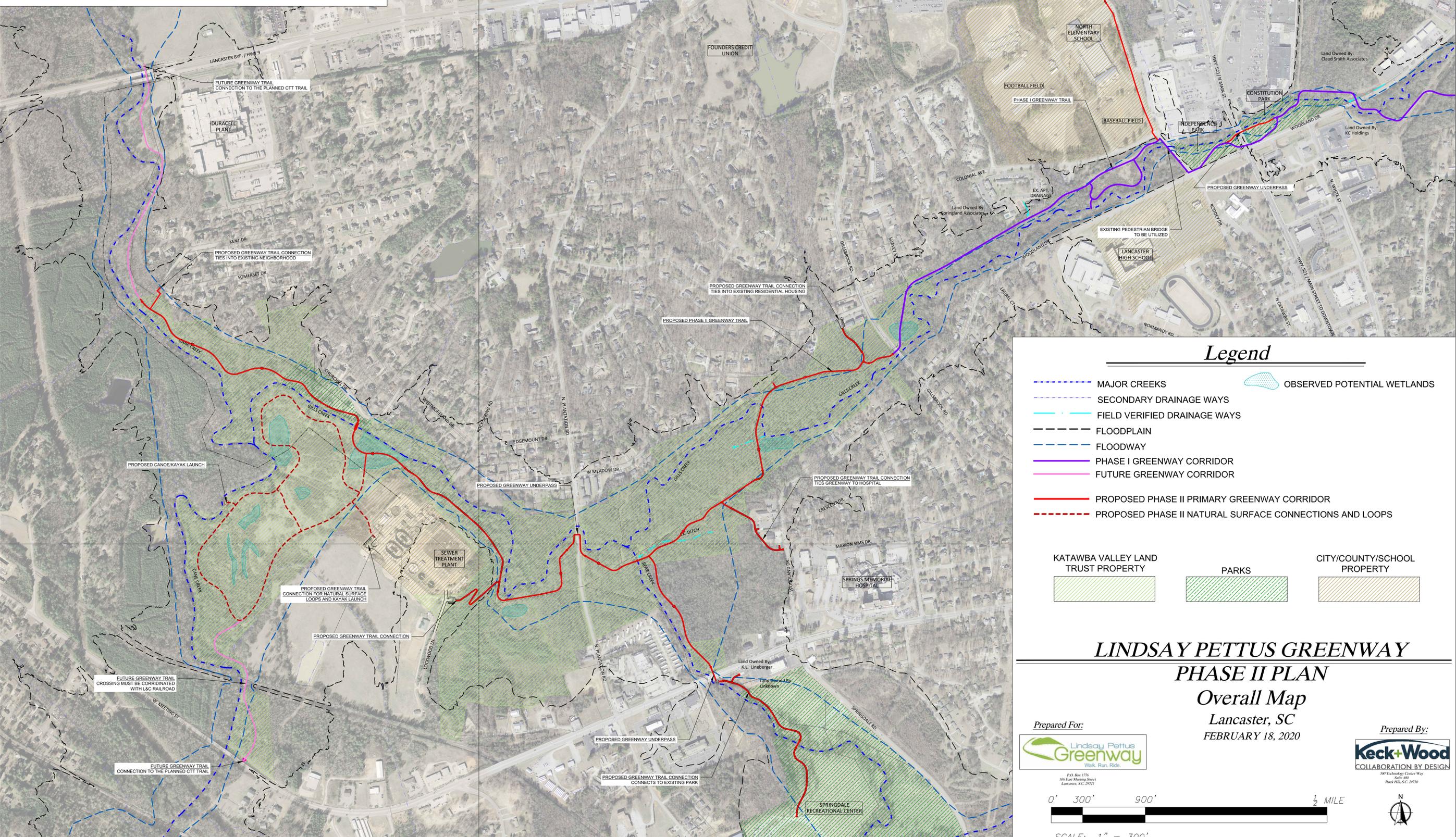
1 I request an automatic 6-month extension of time until **NOVEMBER 15, 2019**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
▶ calendar year **2018** or
▶ tax year beginning _____, and ending _____.

2 If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

Lindsay Pettus Greenway - Trail Data Phase II				
Primary Trail Segment	Segment Length (LF)	Creek Crossings	Underpass Crossings	On Grade Crossing
Gillsbrook Rd. to Plantation Dr.	4,778	2	1	
Hospital Access Trail	880			1
Springdale Rec. Center Access Trail	3,364	1	1	
USCL Spur Trail	3,047			1
Main Street Underpass	540		1	
Plantation Dr. to Somerset Dr.	6,714	1		
WWTP to W. Meeting Street	3,895		1 (Rail)	
Sub Total	23,218	4	3	2
Secondary Trail Segments				
Segment Length (LF)				
Lockwood Lane	760			
Cane Creek Bike and Kayak Access Trails (Natural Surface)	7,484			
Sub Total	8,244			
Overall Total	31,462			



Legend

- MAJOR CREEKS
- SECONDARY DRAINAGE WAYS
- FIELD VERIFIED DRAINAGE WAYS
- FLOODPLAIN
- FLOODWAY
- PHASE I GREENWAY CORRIDOR
- FUTURE GREENWAY CORRIDOR
- PROPOSED PHASE II PRIMARY GREENWAY CORRIDOR
- PROPOSED PHASE II NATURAL SURFACE CONNECTIONS AND LOOPS
- OBSERVED POTENTIAL WETLANDS
- KATAWBA VALLEY LAND TRUST PROPERTY
- PARKS
- CITY/COUNTY/SCHOOL PROPERTY

LINDSAY PETTUS GREENWAY

PHASE II PLAN

Overall Map

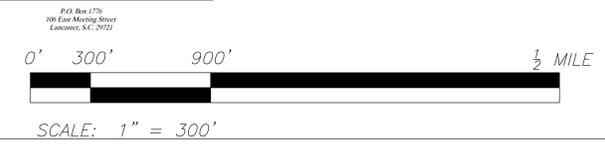
Lancaster, SC
FEBRUARY 18, 2020

Prepared For:

Walk. Run. Ride.

Prepared By:

COLLABORATION by DESIGN



P.O. Box 175
16 East Meeting Street
Lancaster, S.C. 29221

300 Technology Center Way
Suite 400
Rock Hill, S.C. 29730



(1)

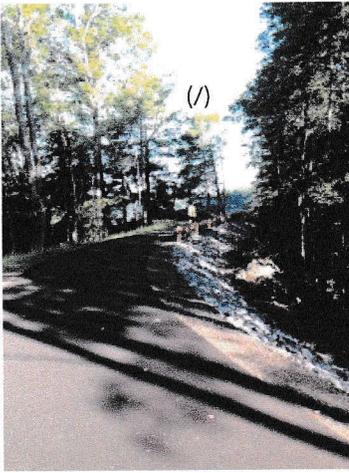
The Economic Benefits of Infrastructure Investment, Part II: Walking Paths, Bike Trails, and Parks

In a previous post on this blog (</blog/the-economic-benefits-of-infrastructure-investment-part-i-making-the-case>), we discussed the economic challenges and opportunities raised by public investments in infrastructure. In some cases, such as a new or renovated bridge, it is clear how the public benefits from infrastructure—convenience, safety, a means from here to there. In other instances, such as a new park, the public benefit is less apparent.

People tend to think of parks, sidewalks, and walking and biking trails as a nice quality-of-life enhancement to a community, but there are economic benefits gained from this kind of infrastructure. Consider the case of Chattanooga, Tennessee. In the early 1980s, the city was in a deep recession and unemployment, pollution, and flight to the suburbs led to a lower quality of life downtown. According to a report from the Trust for Public Land (http://www.tpl.org/sites/default/files/cloud.tpl.org/pubs/benefits_EconBenef_Parks_OpenSpaceL.pdf) (TPL), the acquisition of open space and the construction of parks and trails have directly led to an economic revival downtown. Following a public and private investment of \$356 million in the downtown riverfront, between 1988 and 1996, “the number of businesses and full-time jobs more than doubled, and assessed property values went up over \$11 million, an increase of 127.5 percent.” More important for city planners, the annual combined city and property tax revenues for the area increased 99 percent.

There is a strong case to be made that the economic benefits realized from more open and pedestrian-friendly space in Chattanooga can be replicated elsewhere.

BICYCLE-FRIENDLY AND WALKABLE CITIES AND TOWNS SEE INCREASED PROPERTY VALUES AND GREATER ECONOMIC ACTIVITY



(http://blog.woodardcurran.com/wp-content/uploads/0223195_00_N13_webview.jpg)
Lisbon Trails System

According to the *Wall Street Journal* (<http://online.wsj.com/news/articles/SB10001424052748703735804575535880450842698?mg=reno64-wsj&url=http%3A%2F%2Fonline.wsj.com%2Farticle%2FSB10001424052748703735804575535880450842698.html>), walkable suburbs have “greater economic output and higher incomes, more highly educated people, and more high-tech industries.” A report (http://www.ceosforcities.org/pagefiles/WalkingTheWalk_CEOsforCities.pdf) from an organization called *CEOs for Cities* (<http://www.ceosforcities.org/about/overview/about-ceos-for-cities/>) found that residential real estate prices increase in communities that are walk and bike friendly, which in turn increases property tax revenue. Homebuyers are willing to pay an average \$20,000 to \$34,000 more for homes in pedestrian-friendly communities. Walk Boston (<http://www.walkboston.org/sites/default/files/WalkBoston%20Good%20Walking%20is%20Good%20Business.pdf>) cited a 2010 study from the University of Arizona and Indiana University that found a 10-point increase in Walk Score (<https://www.redfin.com/how-walk-score-works>) increased commercial property values by five to eight percent. And according to the Urban Land Institute (<http://uli.org/>) (ULI), shoppers in walkable retail areas visit more often, stay longer, and spend more money.

Bicycling supports the economy in much the same way as walkability. AARP cited (<http://www.aarp.org/livable-communities/learn/transportation-mobility/info-2013/economic-benefits-of-bicycle-infrastructure-investments.html>) a report by the League of American Bicyclists (<http://www.aarp.org/content/dam/aarp/livable-communities/learn/transportation/economic-benefits-bicycle-infrastructure-report.pdf>) (LAB) that included case studies where bike-friendly urban areas contributed to a boost in economic activity and an increase in tourism. A New York City Department of Transportation study found a 49% increase in retail sales (<http://www.nyc.gov/html/dot/downloads/pdf/2012-10-measuring-the-street.pdf>) on a street where a protected bike lane was created. A bike lane might cost about \$5,000 a mile, but the return can be significant. For example, according to a report (http://www.ncdot.gov/bikeped/download/bikeped_research_eiafulltechreport.pdf) cited by the LAB, North Carolina spent \$6.7 million on bicycle infrastructure in the Outer Banks area, and the report conservatively estimated an annual nine to one return on that one-time investment.

Furthermore, the ULI cited (<http://uli.org/infrastructure-initiative/uli-research-roundup-the-impact-of-bicycle-infrastructure-investment-on-retail-sales-and-job-creation/>) a 2011 study (http://www.peri.umass.edu/fileadmin/pdf/published_study/PERI_ABikes_October2011.pdf), undertaken by the Political Economy Research center at the University of Massachusetts at Amherst, that estimated for every \$1 million spent on the construction of bicycle- and pedestrian-friendly facilities 11.41 jobs were created for bicycle infrastructure and 9.91 jobs for pedestrian infrastructure. And *Fast Company* reported (<http://www.fastcoexist.com/3034354/the-cities-that-spend-the-most-on-bike-lanes-later-reap-the-most-reward>): “For every dollar spent to build new separated bike lanes, cities could save as much as \$24 thanks to lower health care costs and less pollution and traffic, according to a new study (<http://ehp.niehs.nih.gov/1307250/>) from researchers in New Zealand.”

Trails also draw visitors. Woodard & Curran worked with the Town of Lisbon to expand and improve the Lisbon Trails System (<http://lisbontrails.wordpress.com/>). In 2013, 50,000 people used the trails, many from other cities or states. Adding the new Androscoggin River Trail to this system was important to Lisbon, not only because it draws visitors, but because it restored a connection to the Androscoggin River—a central component of the town’s and region’s cultural and environmental history.

Hiking trails and greenways create a positive economic impact as well, according to the organization American Trails (<http://www.americantrails.org/resources/economics/economic-benefits-trails-macdonald.html>). For example, a trail system in Orange County, Florida contributed to 516 jobs and an estimated economic impact of \$42.6 million in 2010. An American Hiking Society (AHS) fact sheet (<http://atfiles.org/files/pdf/econAHS.pdf>) noted that equipment purchased for use on trails also creates a positive economic impact. The AHS cites the Washington State Trails Plan, which estimated that trail users purchased \$3.4 billion in equipment, generating tax revenues of \$13.8 to \$27.6 million.

PARKS ALSO CONTRIBUTE TO LOCAL ECONOMIC GAINS



High Line park

American Trails cited (<http://www.americantrails.org/resources/economics/Economic-Benefits-Trails-Open-Space-Walkable-Community.html>) a pair of studies conducted in 2000 and 2001 that analyzed the same set of more than 16,400 home sales in Portland, Oregon and found, “the existence of a park within 1,500 feet of a home increased its sale price by between \$845 and \$2,262 (in 2000 dollars). Additionally, as parks increased in size, their impact on property value increased significantly.”

The increase in property value, again, provides an increase in property tax capture. The TPL studied (<http://www.tpl.org/sites/default/files/cloud.tpl.org/pubs/ccpe-econvalueparks-rpt.pdf>) the “hedonic value” (i.e. the value appropriated to a home near something that is perceived as pleasant) of living near a park. The study estimated a five percent increase in property value could be attributed to living within 500 feet of a park. For homes in Washington D.C. this would amount to more than \$6 million in additional property tax.

Like trails, parks also drive economic activity. Earlier this winter, my wife and I were joined by friends in New York City, and we walked the High Line on the west side of Manhattan, a public park on an abandoned elevated freight line (see images on the right and at the top of this post). In 2011 and prior to the start of construction of the last segment of the project, with total public investment of roughly \$150M, the Mayor’s Office (http://www.nytimes.com/2011/06/06/nyregion/with-next-phase-ready-area-around-high-line-is-flourishing.html?_r=0) reported an estimated \$2 billion in private investment adjacent to the High Line. The economic development activity around this public park is incredible; we observed real estate listings for new 1 to 3 bedroom condominiums with sales prices ranging from \$5 to \$10 million.

OPEN SPACE PROVIDES ENVIRONMENTAL BENEFITS WITH ECONOMIC VALUE

Studies conducted by the TPL have shown (<http://www.tpl.org/conservation-economics-0>) that “conservation returns from \$4 to \$10 for every dollar invested. It also provides recreational opportunities, controls flooding, and protects air and drinking water quality, wildlife habitat, and farms while supporting industries such as tourism, agriculture, and fisheries.”

The TPL noted (<http://www.tpl.org/cost-not-protecting-source-waters>) that another Woodard & Curran client in Auburn, Maine, saved \$30 million in capital costs, and an additional \$750,000 in annual operating costs, by spending \$570,000 to acquire land in their watershed in order to maintain water quality standards and avoid building a new filtration plant.

Forests also have value in protecting drinking water sources. A study conducted by the TPL and the American Water Works Association found (<http://www.tpl.org/cost-not-protecting-source-waters>) that for “every 10 percent increase in forest cover in the source area, treatment and chemical costs decreased approximately 20 percent, up to about 60 percent forest cover.”

Even urban trees have value. Trees cover 27 percent of the City of Atlanta, Georgia. The TPL estimates (http://www.tpl.org/sites/default/files/cloud.tpl.org/pubs/benefits_EconBenef_Parks_OpenSpaceL.pdf) that the City's trees save \$883 million in avoided stormwater treatment costs.

The economic factors shared here do not include the additional indirect benefit of better health for bicyclists and walkers as well as the aesthetic benefits of better parks, sidewalks, hiking trails, and bicycle paths. Still, it is apparent that significant economic benefits are derived through the development of the kinds of infrastructure described above.

Read Part I (<http://www.woodardcurran.com/blog/the-economic-benefits-of-infrastructure-investment-part-i-making-the-case>) of this series on the blog, which makes the case for overall infrastructure investment and Part III (<http://www.woodardcurran.com/blog/the-economic-benefits-of-infrastructure-investment-part-iii--we-need-to-address-the-problem-now-to-save-in-the-long-run>), which details the benefits of investing in water and wastewater treatment facilities.

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AUTHOR