

Lancaster County Capital Project Sales Tax III Application

To be considered by the Capital Project Sales Tax Commission, applications must be received by 8:30am on March 23, 2020

Complete all required fields and attach all documentation as outlined in this application. You will not be able to submit your proposal until you have done so. If you answer yes to either drop-downs on page 3, be sure to answer the additional questions below them. Please review the guidelines posted on the website to assist you in filling in the application.

Questions:

If you have questions please visit our website where you can find application guidelines as well as other helpful information.

www.mylanastersc.org/CPST

OR

Contact Sherrie Simpson

ssimpson@lanastersc.net

803-416-9307

Amount Requested: \$1,854,200

Total Cost of Project: \$1,854,200

Location of Project: 10521 Walnut Creek Parkway, Lancaster, SC 29720

Expected timeframe to complete the project: 2022

SECTION I: REQUESTING ORGANIZATION INFORMATION

Name of Organization	Lancaster County Parks and Recreation
Contact Person and Title	Hal Hiott, Director
Mailing Address	PO Box 243 Lancaster, SC 29721-0243
Phone Number	(803) 285-5545
Email Address	hhiott@lanastersc.net
Website	www.mylancaster.org

ORGANIZATION TYPE (check one)

501(c)

Governmental

Other

SECTION II: PROJECT DESCRIPTION *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Describe your proposal.

This is a two part project.

1) Replacement of natural turf at two (2) soccer fields at the Walnut Creek Recreational Complex with synthetic turf. This would be for one adult sized field and one youth sized field. Note: the adult field will be striped to run two youth size fields crosswise.

2) Installation of sports field lighting on two 150 foot diamond fields and one 300 foot diamond field.

2. Describe the capital need being addressed by your proposal.

Turf: The replacement of natural turf with synthetic turf will allow for far greater utilization of the soccer fields. Natural turf must be taken out of service periodically for fertilization, reseeding, and similar maintenance activities. In addition, natural turf must be "rested" to allow time for the turf to regenerate. Finally, following inclement weather the field must be taken out of service until it has suitably dried out. None of these limitations exist for synthetic turf which allows for greater utilization for practices and competition.

Lights: The lights would allow for evening and night games on the three fields in question. Currently those fields are restricted to daylight use only. This is especially important for allowing more practice time for our area teams.

3. Please describe the benefit of your project to the larger community.

This park is owned and operated by the Parks and Recreation Department but is utilized for far more than just locally organized competition. Having a synthetic turf field would allow for tourism events involving regional play and tournaments.

The additional lighting would assist in regional events as well on the diamond fields.

The park can also serve our local schools if needed during the school day.

In addition, the fields are available to the community at large for passive recreation when not otherwise in use.

SECTION III: ADDITIONAL FUNDING CONSIDERATIONS *(Please refer to the guidelines on our website to ensure your responses qualify).*

1. Will there be any additional, ongoing costs associated with your project? (i.e. personnel to run a new facility, maintenance, etc.)

Yes

a. If yes, please estimate and describe the nature of those costs in an itemized manner (i.e. personnel to run a new facility, maintenance, etc.).

Lighting - this would require some additional funding for utilities.

For the turf, any additional cost in maintenance would be offset by savings in fertilizer, seed, and mowing.

b. If yes, please indicate if there is an already identified and committed source of funding for those costs and provide information concerning the identified and committed funding source.

County general fund.

2. Will there be any other government funding assistance associated with this project (i.e. Federal, State, Municipal, etc.)?

Yes

a. If yes, please indicate the amount of planned funding and the sources in an itemized manner.

Cost for utilities and any other occasional or unforeseen operational costs would be covered within the Parks and Recreation budget.

The following attachments MUST be submitted with your application. If not, your application will not be considered.

- a. An itemized budget for your proposal.
- b. Copy of an annual audit for your organization performed by a certified public accountant (CPA)
- c. Proof of an engineer, architect, or other third party project consultant's involvement in project scope and cost estimation.

All applicants will be invited to present their proposals to the Commission. You will be contacted by staff following your submission to schedule a time during an upcoming meeting. Please also attach any additional handouts you would like them to have during this review session. **ANY HANDOUTS MUST BE ATTACHED WITH YOUR APPLICATION.**

I hereby certify that I am an authorized signatory for the applicant organization and that this organization does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, veteran status, or national origin, and that all funds that may be received by applicant organization from the County of Lancaster will be solely used for the purposes set forth in this application and will comply with all laws and statutes.

Signed via SeamlessDocs.com

Key: 5ee5b66686fc4e1b42e860237d4f1bf

02/18/2020

Signature

Date



Memo

To: Hal Hiott, *Director*
Lancaster County Parks & Recreation Department

From: Katie Thayer, PLA, ASLA
Project Manager

Date: January 28, 2020

Subject: Walnut Creek Park - Synthetic Turf Conversion Cost for 2022

Dear Mr. Hiott,

Attached is a budget worksheet projection for Walnut Creek Park to convert the existing two (2) natural grass fields (sized at 340' x 240' and 210' x 165') into synthetic turf fields. This park is located at 10521 Walnut Creek Parkway, Lancaster, SC 29720, and it is our understanding this project is being considered as a potential future County Capital Sales Tax project. We have incorporated contingency within the budget to account for escalation for 2022 costs.

Please advise if you have any questions, we would be glad to further assist with our sports expertise and knowledge.

Kind Regards,
Katie Thayer

Attachment

Walnut Creek Park - Synthetic Turf Conversion

Lancaster Co., SC

Budget worksheet projection for potential future County Capital Sales Tax project
1/28/2020



A - Soccer Field Renovation (2 fields, 340' x 240' and 210' x 165')

NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
1	General clearing/site prep and excavate for subgrade	1.0	LS	\$40,000.00	\$40,000.00
2	Aggregate base & laser grade	1.0	LS	\$150,000.00	\$150,000.00
3	Install underdrain collector pipes and outfall	1.0	LS	\$40,000.00	\$40,000.00
4	Concrete curb/edge w/nailer (±2000lf)	1.0	LS	\$40,000.00	\$40,000.00
5	Synthetic turf install & grooming equipment	1.0	LS	\$725,000.00	\$725,000.00
A TOTAL COST					\$995,000.00

CONSTRUCTION SUMMARY

CONSTRUCTION SUB TOTAL		\$995,000.00
ESTIMATE CONTINGENCY (Escalation costs for 2022-2023)	10.00%	\$99,500.00
MOBILIZATION + BOND & GENERAL CONDITIONS	6.00%	\$59,700.00
CONSTRUCTION TOTAL COST		\$1,154,200.00
Project Cost For Administration, Permits, and Professional Design Fees		\$200,000.00
TOTAL PROJECT COST		\$1,354,200.00

Hal Hiott

From: Carrie Ireland <carrie.ireland@musco.com>
Sent: Tuesday, February 18, 2020 12:43 PM
To: Hal Hiott
Cc: Brian Hartman
Subject: [EXTERNAL] Preliminary Budget Estimates for Lancaster Softball Fields

THIS IS AN EXTERNAL E-MAIL — Use caution when clicking on links as they could open malicious websites.
—IT Helpdesk, support.lancastercountysc.net

Hal,

Good Afternoon! Brian wanted me to email over some preliminary budget estimates for your 3 softball fields, you had discussed with him earlier. Following estimates were based on your conversation and field sizes provided:

(2) 120' Fields: \$250,000
(1) 280' Field: \$250,000

Let us know if you should have any questions. Thank you, Hal. We appreciate this opportunity and look forward to working with you. Have a great week.

Thank you,

Carrie Ireland
Project Planning Specialist
Musco Sports Lighting, LLC
carrie.ireland@musco.com
800.825.6030

LakePoint Sporting Community- Emerson, GA
The world's largest sports vacation destinations, LakePoint Sporting Community installs Musco's innovative LED solution. Click [here](#) to read more.

St. Pius Football Retrofit X Reduces Glare Impact on Surrounding Neighborhood. Read about the project [here](#).